

X V. 재정

Public Finance

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1. 지방세 부담

단위 : 천원

연별 Year	지방세 Local taxes	인구 (외국인 제외) Population (excluding foreigners)
2003	56,837,852	85,771
2004	63,645,403	85,638
2005	64,748,668	85,969
2006	76,930,216	86,789
2007	102,386,748	88,355
2008	99,524,804	89,542

자료 : 재무과

1. Local Tax Burden

Unit : 1,000 won

1인당 부담액 (원) Tax burden per capita(won)	세대 (외국인세대 제외) Households (excluding foreign household)	세대당 부담액(원) Tax burden per household(won)	연별 Year
662,670	30,163	1,884,357	2003
743,191	30,920	2,058,389	2004
753,163	31,810	2,035,481	2005
886,405	33,014	2,330,230	2006
1,158,811	34,408	2,975,667	2007
1,111,487	35,684	2,789,060	2008

Source : Financial Division

2. 지방세 징수

단위 : 천원

연별 및 읍면별	합계			보통세 Ordinary Taxes		
	Total	도세 Do Taxes		도세 Do Taxes		
		도세 Do Taxes	군세 Gun Taxes	취득세 Acquisition	등록세 Registration	면허세 License
2003	56,837,852	27,527,072	29,310,780	10,391,571	9,671,280	96,223
2004	63,645,403	33,764,712	29,880,691	8,917,713	15,513,132	101,612
2005	64,748,668	34,360,375	30,388,293	12,404,283	13,121,544	109,672
2006	76,930,216	42,037,804	34,892,412	15,896,756	15,844,929	122,906
2007	102,386,747	58,816,367	43,570,380	31,364,540	15,793,814	134,725
2008	99,524,804	52,433,696	47,091,109	22,161,304	17,904,392	141,626
본청	14,559,601	1,388,852	13,170,749	283,980	496,843	-
음성읍	13,269,564	8,593,376	4,676,188	1,745,744	1,864,479	17,361
금왕읍	18,777,584	12,090,630	6,686,954	5,756,480	4,658,382	30,156
소이면	3,657,492	1,453,717	2,203,775	600,327	569,550	3,412
원남면	2,089,430	1,564,932	524,498	647,672	668,669	7,064
맹동면	2,859,131	1,395,607	1,463,524	464,070	625,444	6,981
대소면	17,139,423	8,997,103	8,142,320	3,563,205	3,756,993	29,332
삼성면	11,279,251	6,114,631	5,164,620	2,753,943	2,164,053	22,245
생극면	8,700,100	6,662,737	2,037,363	4,656,509	1,375,468	11,222
감곡면	7,193,228	4,172,111	3,021,117	1,689,374	1,724,512	13,853

자료 : 재무과

Source : Fina

2. Collection of Local Taxes

Unit : 1,000 won

보통세 Ordinary Taxes						Year & Eup, Myeon
군세 Gun Taxes						
레저세 Leisure	주민세 Inhabitant	재산세 Properties	자동차세 Car	주행세 Motorfuel	종합토지세 Land	
-	10,587,943	1,531,903	2,977,228	1,905,017	1,814,581	2003
-	9,699,151	1,733,193	2,922,902	2,764,057	2,521,245	2004
-	10,893,896	3,846,997	3,176,589	2,389,582	-	2005
-	11,820,906	5,114,213	3,801,845	3,155,597	-	2006
-	14,359,312	6,452,299	4,392,282	5,917,469	-	2007
-	17,794,795	7,397,393	4,983,210	4,541,399	53,555	2008
-	-	...	-	4,541,399	...	County Office
-	2,023,359	...	953,159	-	...	Eumseong-eup
-	3,346,700	...	1,150,130	-	...	Geumwang-eup
-	1,668,432	...	140,827	-	...	Soi-myeon
-	129,882	...	150,257	-	...	Wonnam-myeon
-	913,830	...	194,322	-	...	Maengdong-myeon
-	4,742,564	...	1,030,204	-	...	Daeso-myeon
-	2,870,661	...	549,652	-	...	Samseong-myeon
-	654,768	...	268,812	-	...	Saenggeuk-myeon
-	1,444,598	...	545,847	-	...	Gamgok-myeon

Financial Division 자료 : 재무과

Source : Financial Division

2. 지방세 징수 (계속)

단위 : 천원

연별 및 읍면별	보통세 Ordinary Tax			목적세 Objective Taxes	
	군세 Gun Tax			도세 Do Taxes	
	농업소득세 Agriculture income	담배소비세 Tobacco consumption	도축세 Butchery	지역개발세 Regional development	공동시설세 Facilities
2003	1,348,381	5,650,295	763,041	7,880	1,079,427
2004	597,506	6,228,482	765,481	9,742	1,176,569
2005	-	6,194,716	894,046	11,496	1,127,653
2006	-	6,556,655	957,266	15,251	1,346,091
2007	-	7,669,015	933,687	21,106	1,583,103
2008	-	7,996,966	832,720	15,868	1,798,062
본청	-	7,996,966	832,720	-	-
음성읍	-	-	-	-	113,628
금왕읍	-	-	-	4,760	357,716
소이면	-	-	-	-	83,868
원남면	-	-	-	-	34,242
맹동면	-	-	-	-	94,052
대소면	-	-	-	-	419,896
삼성면	-	-	-	6,553	415,687
생극면	-	-	-	4,555	95,459
감곡면	-	-	-	-	183,514

자료 : 재무과

Source : Financial Division

2. Collection of Local Taxes (Cont'd)

Unit : 1,000 Won

목적세 Objective Taxes			과년도 수입 Revenue from previous year		Year & Eup, Myeon
도세	군세 Gun Taxes		도세	군세	
지방교육세 Local education	사업소세 Business firm	도시계획세 City planning	도세 Do Taxes	군세 Gun Taxes	
5,826,713	1,587,824	450,313	453,978	694,254	2003
7,460,055	1,696,220	498,160	585,889	454,294	2004
6,973,269	1,828,068	575,611	612,458	588,788	2005
8,066,906	2,019,675	718,772	744,965	747,483	2006
9,006,785	2,206,481	834,231	912,295	805,604	2007
9,804,414	2,694,908	996,499	608,029	-200,336	2008
-	-	-	608,029	-200,336	County Office
4,852,164	124,187	320,636	-	-	Eumseong-eup
1,283,136	410,799	333,157	-	-	Geumwang-eup
196,560	115,303	775	-	-	Soi-myeon
207,285	26,967	1,101	-	-	Wonnam-myeon
205,060	103,915	1,365	-	-	Maengdong-myeon
1,227,677	856,811	224,348	-	-	Daeso-myeon
752,150	622,377	854	-	-	Samseong-myeon
519,524	108,185	1,307	-	-	Saenggeuk-myeon
560,858	326,364	112,956	-	-	Gangok-myeon

자료 : 재무과

Source : Financial Division

3. 예산결산 총괄

단위 : 천원

연별 및 읍면별	예산현액 Budget			세입 Revenue		
	계	일반	특별	계	일반	특별
	Total	General accounts	Special accounts	Total	General accounts	Special accounts
2003	270,093,967	196,295,354	73,798,613	271,952,211	199,741,754	72,210,457
2004	319,484,952	214,214,348	105,270,604	328,717,220	219,816,241	108,900,979
2005	332,064,097	241,451,784	90,612,313	335,682,010	247,500,166	88,181,844
2006	361,672,338	272,924,965	88,747,373	364,883,517	277,882,318	87,001,199
2007	365,355,394	314,164,809	51,190,585	376,166,307	325,023,098	51,143,209
2008	420,953,672	375,806,738	45,146,934	429,568,461	384,129,782	45,438,679

자료 : 재무과

3. Summary of Budget and Settlement

Unit : 1,000 won

계 Total	세출 Expenditure		계 Total	잉여 Surplus		Year & Eup, Myeon
	일반 General accounts	특별 Special accounts		일반 General accounts	특별 Special accounts	
180,902,928	160,595,851	20,307,077	91,049,283	39,145,903	51,903,380	2003
209,025,713	156,600,789	52,424,924	119,691,507	63,215,452	56,476,055	2004
215,513,041	177,584,126	37,928,915	120,168,969	69,916,040	50,252,929	2005
256,496,996	189,775,313	66,721,683	108,386,521	88,107,005	20,279,516	2006
246,514,369	217,990,270	28,524,099	129,651,938	107,032,828	22,619,110	2007
303,540,514	278,521,962	25,018,552	126,027,947	105,607,820	20,420,127	2008

Source : Financial Division

4. 일반회계 세입예산 개요 ¹⁾

단위 : 백만원

연별	합계 Total	지방세 Local Tax	세외수입 Non-tax revenues							
			경상적세외수입 Current non-tax revenues						징수 교부금 Collection grants	이자 수입 Interest
			재산임대 수입 Property Rents	사용료 수입 Rents	수수료 수입 Fees	사업장 수입 Business Product				
2003	196,295	26,529	50,632	3,314	178	1,313	-	406	1,417	
2004	187,491	27,801	23,985	3,948	158	1,441	-	834	1,515	
2005	188,334	28,652	26,695	7,310	176	1,759	-	910	4,465	
2006	216,412	34,512	30,865	5,775	230	390	1,320	-	1,080	2,755
2007	245,762	41,032	38,990	8,584	310	386	1,782	-	1,392	4,714
2008	299,769	43,397	51,327	#####	287	840	2,138	-	1,416	6,381

자료 : 기획감사실

4. Budget Revenues of General Accounts

Unit : million won

세외수입 Non-tax revenues								Year
임시적세외수입 Temporary non-tax revenues								
재산매각 수입 Property disposal	순세계 임여금 net surplus	전입금 Transferred from	이월금 Carry over	기부금및 기금수입 Contribution	융자금 수입 Loan collection	부담금 Allotment		
47,318	647	16,125	-	29,265	-	-	210	2003
20,037	5,405	11,890	-	532	-	-	1,657	2004
19,385	1,837	15,010	-	1,062	-	-	501	2005
25,090	3,402	19,347	-	591	-	-	521	2006
30,406	692	26,422	30	1,504	-	-	535	2007
40,264	6,521	29,130	-	1,899	-	-	611	2008

Source : Planning & Inspection Office

4. 일반회계 세입예산 개요 (계속)

Budget Revenues or General Accounts (Cont'd)

단위 : 백만원

Unit : million won

연별 Year	세외수입 Non-tax revenues		지방교부세 Local share tax	조정교부금 Control grants	재정보전금 Control grants	보조금 Subsidies	지방채 Local borrowing
	임시적 세외수입 Temporary non-tax revenues						
	잡수입 Miscellaneous	과년도수입 Revenue from previous year					
2003	1,011	60	54,377	15,346	...	43,808	-
2004	433	120	62,933	11,113	...	55,518	-
2005	955	20	81,852	-	...	51,135	-
2006	1,156	73	79,786	-	...	71,249	-
2007	1,073	150	91,088	-	...	74,653	-
2008	1,943	160	110,589	-	10,660	83,796	-

자료 : 기획감사실

Source : Planning & Inspection Office

5. 일반회계 세입결산 Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

연별 및 과목별 Year & Details	예산현액 Budget		결산 Settlement		예산대 결산비율(%) Budget /settlement ratio
	금액 Autonomous	구성비(%) Percent distribution	금액 Autonomous	구성비(%) Percent distribution	
2003	196,295	100.0	199,742	100.0	101.7
2004	214,214	100.0	219,816	100.0	102.6
2005	241,452	100.0	247,500	100.0	102.5
2006	272,924	100.0	277,882	100.0	101.8
2007	314,165	100.0	325,023	100.0	103.5
2008	375,807	100.0	384,130	100.0	102.2
지 방 세 Local tax	43,397	11.5	47,091	12.3	108.5
세외수입 Non-tax revenue	127,365	33.9	127,846	33.3	100.4
지방교부세 ¹⁾ Local share tax	121,249	32.3	126,055	32.8	104.0
지방양여금 Local transfers	-	-	-	-	-
보 조 금 Subsidies	83,796	22.3	83,138	21.6	99.2
지 방 채 Local borrowing	-	-	-	-	-

자료 : 재무과

Source : Financial Division

주 : 1) 조정교부금 및 재정보전금등이 포함됨(양여금제도 폐지)

6. 일반회계 세출예산개요¹⁾ Budget Expenditure of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반 공공행정 General public Administration	공공질서 및 안전 Public Order, Safety	교육 Education	문화 및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare
2008	299,769	18,970	9,755	4,618	11,360	18,390	56,510

연별 Year	보건 Health	농림 해양수산 Agriculture, Forestry, Ocean, Marine	산업 중소기업 Industry, Small and medium enterprises	수송 및 교통 Transportatio n, Traffic	국토 및 지역개발 Country, Region Development	과학기술 Science Technology	예비비 Contingency	기타 Other
2008	7,600	55,225	8,621	29,223	37,423	-	6,627	35,447

자료 : 재무과
주 : 1) 최종 예산액

Source : Financial Division

7. 일반회계 세출결산

Settled Expenditures of General Accounts

단위 : 백만원

Unit : million won

연별 및 과목별 Year & Details	예산현액 Budget		결산 Settlement		예산대 결산비율(%) Budget /settlement ratio
	금액 Autonomous	구성비(%) Percent distribution	금액 Autonomous	구성비(%) Percent distribution	
2003	196,295	100.0	160,595	100.0	81.8
2004	214,214	100.0	156,600	100.0	73.1
2005	241,452	100.0	177,584	100.0	73.5
2006	272,924	100.0	189,775	100.0	69.5
2007	314,165	100.0	217,990	100.0	69.4
2008	375,807	100.0	278,521	100.0	74.1
일반공공행정 General public Administration	20,311	5.4	11,008	4.0	54.2
공공질서 및 안전 Public Order, Safety	11,509	3.1	9,001	3.2	78.2
교육 Education	4,618	1.2	4,201	1.5	91.0
문화 및 관광 Culture, Tourism	31,327	8.3	21,789	7.8	69.6
환경보호 Protection of Environment	19,412	5.2	17,180	6.2	88.5
사회복지 Social Welfare	56,705	15.1	51,741	18.6	91.2
보건 Health	9,340	2.5	8,292	3.0	88.8
농림해양수산 Agriculture, Forestry, Ocean, Marine	80,172	21.3	66,260	23.8	82.6
산업 중소기업 Industry, Small and medium enterprises	11,300	3.0	4,513	1.6	39.9
수송 및 교통 Transportation, Traffic	37,706	10.0	18,812	6.8	49.9
국토 및 지역개발 Country, Region Development	51,559	13.7	31,289	11.2	60.7
과학기술 Science Technology	-	-	-	-	-
예비비 Contingency	6,400	1.7	-	-	-
기타 Other	35,448	9.4	34,435	12.4	97.1

자료 : 재무과

Source : Financial Division

8. 특별회계 예산결산

Settled Budget of Special Accounts

단위 : 천원

Unit : 1,000 won

연별 및 회계별 Year & Account	회계수 Accounts	예산 Budget	세입 Revenue	세출 Expenditure
2003	9	73,798,613	72,210,457	20,307,077
2004	9	67,117,107	108,900,978	52,424,924
2005	9	90,612,313	88,181,844	37,928,915
2006	9	88,747,373	87,001,199	66,721,683
2007	11	51,190,586	51,143,209	28,524,098
2008	11	45,146,934	45,438,679	25,018,552
공 영 개 발 특 별 회 계		10,625,014	10,867,460	2,260,474
상 수 도 사 업 특 별 회 계		12,349,803	12,290,201	11,412,161
의 료 급 여		326,924	373,171	248,397
저소득주민생활안정자금		304,305	240,200	68,000
새마을주민소득지원기금		2,355,651	2,357,837	308,600
주 택 관 리 사 업		283,547	262,252	-
농 공 단 지 조 성 사 업		5,806,273	5,769,089	143,601
주 차 장 운 영		555,792	505,553	5,170
수 질 개 선		10,059,961	10,295,223	8,693,114
기 반 시 설		1,997,374	1,992,658	1,774,722
장 기 미 집 행 도 시 계 획 시 설 대 지 보 상 임 시		482,290	485,035	104,313

자료 : 재무과

Source : Financial Division

9. 교육비 특별회계 세입결산

Settled Revenues of Special Accounts for Education

단위 : 천원

Unit : 1000 won

연별 Year	예산액① Budget	징수결정액 Estimated amount of collection	수납액② Amount received	불납결손액 Deficit	미수납액 Amount unpaid	증감 (②-①) Increase & decrease
2003	890,027	893,627	890,027	-	3,600	-
2004	612,407	716,237	366,237	-	350,000	△246,170
2005	1,796,998	1,031,121	1,031,221	-	-	△765,777
2006	2,636,303	355,057	355,057	-	-	△2,007,246
2007	1,429,943	1,429,943	1,429,943	-	-	-
2008	4,159,060	4,159,060	3,859,060		300,000	△300,000

자료 : 음성교육청

Source : Education Office of Eumseong County

10. 교육비 특별회계 세출결산

Settled Expenditure of Special Accounts for Education

단위 : 천원

Unit : 1,000won

연별 Year	예산액① Budget	예산결정 후 증감액② Change in budget amount after budget finalizations			예산현액 (① + ②) Budget amount	지출액 Expenditure	다음년도 이월액 Carryover to next year	불용액 Unused
		전년도 이월액 Carry-over from previous year	예비비지출 결정액 Estimated amount of emergency fund	이용 및 이체 Use and Transfer				
2003	19,403,997	1,235,719	-	-	20,639,716	17,215,239	2,223,846	1,200,630
2004	15,692,881	2,223,846	-	-	17,916,727	15,554,188	1,796,997	565,542
2005	13,602,658	1,796,998	729,462	-	16,129,118	13,245,255	2,362,306	341,557
2006	13,752,505	2,362,306	111,774	-	16,226,585	13,333,792	2,771,245	121,548
2007	13,832,854	2,771,246	-	-	16,604,100	16,157,494	165,760	280,846
2008	19,195,455	165,760	-	-	19,361,215	16,660,913	1,557,850	1,142,451

자료 : 음성교육청

Source : Education Office of Eumseong County

11. 군공유재산 Public Properties Commonly Owned by Gun

단위 : 천원, 천㎡

Unit : 1000won, 1000㎡

연별 Year	총평가액 Total appraisal value			토지 Land		건물 Building			기계·기구 Machinery		
	면적 Area	평가액 appraisal Value	평가액 appraisal Value	면적 Area	평가액 appraisal Value	면적 Area	점 Piece	평가액 appraisal Value	점 Piece	평가액 appraisal Value	
2003	187,228,337	50,674	155,489,457	53	31,738,880	-	-	-	-	-	
2004	190,857,287	50,807	158,281,418	54	32,575,869	-	-	-	-	-	
2005	199,442,539	50,774	163,647,103	57	35,646,036	-	-	-	-	-	
2006	202,556,786	50,886	166,163,764	58	36,243,622	-	-	-	-	-	
2007	247,380,540	57,270	242,714,346	100	2,549,919	-	-	-	-	-	
2008	259,503,859	55,796	235,065,920	107	22,412,150	-	-	-	-	-	

연별 Year	선박 Vessel			항공기 Air plane		입목·죽 Standing tree & Bamboo		공작물 Structure		기타 Others	
	척수 Boats	톤수 Ton	평가액 appraisal Value	대 Each	평가액 appraisal Value	주 Trees	평가액 appraisal Value	점 Piece	평가액 Value	수량(건) Quantity	평가액 appraisal Value
2003	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	149,400
2006	-	-	-	-	-	-	-	-	-	-	149,400
2007	-	-	-	-	-	-	-	29	1,961,880	53	154,395
2008	-	-	-	-	-	-	-	-	1,991,360	-	34,429

자료 : 재무과

Source : Financial Division