

X V. 재정

Public Finance

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1. 지방세 부담

단위 : 천원

| 연별 Year | 지방세 Local taxes | 인구 (외국인 제외) Population (excluding foreigners) |
|-------------|--------------------|--|
| 2004 | 63,645,403 | 85,638 |
| 2005 | 64,748,668 | 85,969 |
| 2006 | 76,930,216 | 86,789 |
| 2007 | 102,386,748 | 88,355 |
| 2008 | 99,524,804 | 89,542 |
| 2009 | 90,313,545 | 89,716 |

자료 : 재무과

1. Local Tax Burden

Unit : 1,000 won

| 1인당 부담액 (원) Tax burden per capita(won) | 세대 (외국인세대 제외) Households (excluding foreign household) | 세대당 부담액(원) Tax burden per household(won) | 연별 Year |
|---|--|--|----------------|
| 743,191 | 30,920 | 2,058,389 | 2004 |
| 753,163 | 31,810 | 2,035,481 | 2005 |
| 886,405 | 33,014 | 2,330,230 | 2006 |
| 1,158,811 | 34,408 | 2,975,667 | 2007 |
| 1,111,487 | 35,684 | 2,789,060 | 2008 |
| 1,006,660 | 36,457 | 2,477,262 | 2008 |

Source : Financial Division

2. 지방세 징수

단위 : 천원

| 연별 및 읍면별 | 합계 | | | 보통세 Ordinary Taxes | | |
|----------------|-------------------|-------------------|-------------------|--------------------|---------------------|----------------|
| | Total | 도세 Do Taxes | 군세 Gun Taxes | 도세 Do Taxes | | |
| | | | | 취득세 Acquisition | 등록세 Registration | 면허세 License |
| 2004 | 63,645,403 | 33,764,712 | 29,880,691 | 8,917,713 | 15,513,132 | 101,612 |
| 2005 | 64,748,668 | 34,360,375 | 30,388,293 | 12,404,283 | 13,121,544 | 109,672 |
| 2006 | 76,930,216 | 42,037,804 | 34,892,412 | 15,896,756 | 15,844,929 | 122,906 |
| 2007 | 102,386,747 | 58,816,367 | 43,570,380 | 31,364,540 | 15,793,814 | 134,725 |
| 2008 | 99,524,804 | 52,433,696 | 52,631,124 | 22,161,304 | 17,904,392 | 141,626 |
| 2009 | 90,313,545 | 40,904,757 | 49,408,788 | 15,148,026 | 13,789,394 | 143,258 |
| 본청 | 15,602,783 | 417,271 | 15,185,512 | - | - | - |
| 음성읍 | 12,816,595 | 8,590,777 | 4,225,818 | 1,895,076 | 1,703,538 | 16,893 |
| 금왕읍 | 13,897,975 | 7,005,021 | 6,892,954 | 2,566,326 | 2,829,225 | 33,349 |
| 소이면 | 4,420,695 | 1,547,579 | 2,873,116 | 982,129 | 324,537 | 3,361 |
| 원남면 | 1,797,548 | 1,280,308 | 517,240 | 572,081 | 490,308 | 4,823 |
| 맹동면 | 2,904,874 | 1,467,933 | 1,436,941 | 447,038 | 677,032 | 7,515 |
| 대소면 | 16,960,699 | 8,679,427 | 8,281,272 | 3,541,856 | 3,472,180 | 31,326 |
| 삼성면 | 10,195,145 | 5,257,923 | 4,937,222 | 2,209,506 | 1,898,871 | 22,230 |
| 생극면 | 5,136,026 | 3,001,285 | 2,134,741 | 1,561,301 | 858,401 | 10,562 |
| 감곡면 | 6,581,205 | 3,657,233 | 2,923,972 | 1,372,713 | 1,535,302 | 13,199 |

자료 : 재무과

Source : Fina

2. Collection of Local Taxes

Unit : 1,000 won

| 보통세 Ordinary Taxes | | | | | | Year & Eup, Myeon |
|--------------------|-------------------|-------------------|------------------|------------------|---------------|-------------------------|
| 군세 Gun Taxes | | | | | | |
| 레저세 Leisure | 주민세 Inhabitant | 재산세 Properties | 자동차세 Car | 주행세 Motorfuel | 종합토지세 Land | |
| - | 9,699,151 | 1,733,193 | 2,922,902 | 2,764,057 | 2,521,245 | 2004 |
| - | 10,893,896 | 3,846,997 | 3,176,589 | 2,389,582 | - | 2005 |
| - | 11,820,906 | 5,114,213 | 3,801,845 | 3,155,597 | - | 2006 |
| - | 14,359,312 | 6,452,299 | 4,392,282 | 5,917,469 | - | 2007 |
| - | 17,794,795 | 7,397,393 | 10,523,225 | 4,541,399 | 53,555 | 2008 |
| - | 16,011,220 | 8,584,738 | 5,569,015 | 5,714,680 | 26 | 2009 |
| - | - | - | - | 5,714,680 | - | County Office |
| - | 1,398,084 | 1,351,457 | 1,072,306 | - | - | Eumseong-eup |
| - | 2,809,667 | 1,895,827 | 1,297,102 | - | 26 | Geumwang-eup |
| - | 2,269,386 | 294,213 | 158,676 | - | - | Soi-myeon |
| - | 95,258 | 230,069 | 168,702 | - | - | Wonnam-myeon |
| - | 766,545 | 292,319 | 214,609 | - | - | Maengdong-myeon |
| - | 4,351,505 | 1,618,135 | 1,134,975 | - | - | Daeso-myeon |
| - | 2,510,002 | 1,095,406 | 608,325 | - | - | Samseong-myeon |
| - | 573,202 | 1,155,989 | 299,515 | - | - | Saenggeuk-myeon |
| - | 1,237,571 | 651,323 | 614,805 | - | - | Gamgok-myeon |

ncial Division 자료 : 재무과

Source : Financial Division

2. 지방세 징수 (계속)

단위 : 천원

| 연별 및 읍면별 | 보통세 Ordinary Tax | | | 목적세 Objective Taxes | |
|----------------|--------------------------------|---------------------------------|------------------|----------------------------------|---------------------|
| | 군세 Gun Tax | | | 도세 Do Taxes | |
| | 농업소득세 Agriculture income | 담배소비세 Tobacco consumption | 도축세 Butchery | 지역개발세 Regional development | 공동시설세 Facilities |
| 2004 | 597,506 | 6,228,482 | 765,481 | 9,742 | 1,176,569 |
| 2005 | - | 6,194,716 | 894,046 | 11,496 | 1,127,653 |
| 2006 | - | 6,556,655 | 957,266 | 15,251 | 1,346,091 |
| 2007 | - | 7,669,015 | 933,687 | 21,106 | 1,583,103 |
| 2008 | - | 7,996,966 | 832,720 | 15,868 | 1,798,062 |
| 2009 | - | 8,102,649 | 1,055,182 | 13,192 | 1,795,091 |
| 본청 | - | 8,102,649 | 1,055,182 | - | - |
| 음성읍 | - | - | - | - | 110,497 |
| 금왕읍 | - | - | - | 4,666 | 356,222 |
| 소이면 | - | - | - | - | 83,125 |
| 원남면 | - | - | - | - | 36,286 |
| 맹동면 | - | - | - | - | 106,550 |
| 대소면 | - | - | - | - | 414,241 |
| 삼성면 | - | - | - | 6,072 | 410,297 |
| 생극면 | - | - | - | 2,454 | 99,670 |
| 감곡면 | - | - | - | - | 178,203 |

자료 : 재무과

Source : Financial Division

2. Collection of Local Taxes (Cont'd)

Unit : 1,000 Won

| 목적세 Objective Taxes | | | 과년도 수입 Revenue from previous year | | Year & Eup, Myeon |
|--------------------------|-----------------------|------------------------|-----------------------------------|-----------------|-------------------------|
| 도세 | 군세 Gun Taxes | | 도세 | 군세 | |
| 지방교육세 Local education | 사업소세 Business firm | 도시계획세 City planning | 도세 Do Taxes | 군세 Gun Taxes | |
| 7,460,055 | 1,696,220 | 498,160 | 585,889 | 454,294 | 2004 |
| 6,973,269 | 1,828,068 | 575,611 | 612,458 | 588,788 | 2005 |
| 8,066,906 | 2,019,675 | 718,772 | 744,965 | 747,483 | 2006 |
| 9,006,785 | 2,206,481 | 834,231 | 912,295 | 805,604 | 2007 |
| 9,804,414 | 2,694,908 | 996,499 | 608,029 | -200,336 | 2008 |
| 9,598,525 | 2,671,824 | 1,386,453 | 417,271 | 313,001 | 2009 |
| - | - | - | 417,271 | 313,001 | County Office |
| 4,864,773 | 76,056 | 327,915 | - | - | Eumseong-eup |
| 1,215,233 | 417,358 | 472,974 | - | - | Geumwang-eup |
| 154,427 | 150,083 | 758 | - | - | Soi-myeon |
| 176,810 | 22,279 | 932 | - | - | Wonnam-myeon |
| 229,798 | 108,881 | 54,587 | - | - | Maengdong-myeon |
| 1,219,824 | 877,327 | 299,330 | - | - | Daeso-myeon |
| 710,947 | 662,174 | 61,315 | - | - | Samseong-myeon |
| 468,897 | 104,346 | 1,689 | - | - | Saenggeuk-myeon |
| 557,816 | 253,320 | 166,953 | - | - | Gangok-myeon |

자료 : 재무과

Source : Financial Division

3. 예산결산 총괄

단위 : 천원

| 연별 및 읍면별 | 예산현액 Budget | | | 세입 Revenue | | |
|----------------|--------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| | 계 | 일반 | 특별 | 계 | 일반 | 특별 |
| | Total | General accounts | Special accounts | Total | General accounts | Special accounts |
| 2004 | 319,484,952 | 214,214,348 | 105,270,604 | 328,717,220 | 219,816,241 | 108,900,979 |
| 2005 | 332,064,097 | 241,451,784 | 90,612,313 | 335,682,010 | 247,500,166 | 88,181,844 |
| 2006 | 361,672,338 | 272,924,965 | 88,747,373 | 364,883,517 | 277,882,318 | 87,001,199 |
| 2007 | 365,355,394 | 314,164,809 | 51,190,585 | 376,166,307 | 325,023,098 | 51,143,209 |
| 2008 | 420,953,672 | 375,806,738 | 45,146,934 | 429,568,461 | 384,129,782 | 45,438,679 |
| 2009 | 427,381,685 | 378,495,102 | 48,886,583 | 432,106,907 | 382,309,569 | 49,797,338 |

자료 : 재무과

3. Summary of Budget and Settlement

Unit : 1,000 won

| 계 Total | 세출 Expenditure | | 계 Total | 잉여 Surplus | | Year & Eup, Myeon |
|--------------------|---------------------------|---------------------------|-------------------|---------------------------|---------------------------|-------------------------|
| | 일반 General accounts | 특별 Special accounts | | 일반 General accounts | 특별 Special accounts | |
| 209,025,713 | 156,600,789 | 52,424,924 | 119,691,507 | 63,215,452 | 56,476,055 | 2004 |
| 215,513,041 | 177,584,126 | 37,928,915 | 120,168,969 | 69,916,040 | 50,252,929 | 2005 |
| 256,496,996 | 189,775,313 | 66,721,683 | 108,386,521 | 88,107,005 | 20,279,516 | 2006 |
| 246,514,369 | 217,990,270 | 28,524,099 | 129,651,938 | 107,032,828 | 22,619,110 | 2007 |
| 303,540,514 | 278,521,962 | 25,018,552 | 126,027,947 | 105,607,820 | 20,420,127 | 2008 |
| 353,925,765 | 319,332,481 | 34,593,284 | 78,181,142 | 62,977,088 | 15,204,054 | 2009 |

Source : Financial Division

4. 일반회계 세입예산 개요 ¹⁾

단위 : 백만원

| 연별 | 합계 Total | 지방세 Local Tax | 세외수입 Non-tax revenues | | | | | | | | |
|-------------|--------------|---------------------|----------------------------------|--------------------|-------------------|------------|--------------|----------|----------------------------------|-----------------------------------|----------------------|
| | | | 경상적세외수입 Current non-tax revenues | | | | | | 사업장 수입 Business Product | 징수 교부금 Collection grants | 이자 수입 Interest |
| | | | 재산임대 수입 Property Rents | 사용료 수입 Rents | 수수료 수입 Fees | | | | | | |
| 2004 | 187,491 | 27,801 | 23,985 | 3,948 | 158 | 1,441 | - | - | 834 | 1,515 | |
| 2005 | 188,334 | 28,652 | 26,695 | 7,310 | 176 | 1,759 | - | - | 910 | 4,465 | |
| 2006 | 216,412 | 34,512 | 30,865 | 5,775 | 230 | 390 | 1,320 | - | 1,080 | 2,755 | |
| 2007 | 245,762 | 41,032 | 38,990 | 8,584 | 310 | 386 | 1,782 | - | 1,392 | 4,714 | |
| 2008 | 299,769 | 43,397 | 51,327 | 11,062 | 287 | 840 | 2,138 | - | 1,416 | 6,381 | |
| 2009 | ##### | 47,259 | 52,054 | 7,598 | 425 | 800 | 1,921 | - | 1,052 | 3,400 | |

자료 : 기획감사실

4. Budget Revenues of General Accounts

Unit : million won

| 세외수입 Non-tax revenues | | | | | | | | | Year |
|------------------------------------|---------------------------|----------------------------|----------------------|--------------|-------------------------------|---------------------------------|------------------|------------|-------------|
| 임시적세외수입 Temporary non-tax revenues | | | | | | | | | |
| 재산매각 수입 Property disposal | 순세계 임여금 net surplus | 전입금 Transferred from | 이월금 Carry over | 예탁금 및 예수금 | 기부금 및 기금수입 Contribution | 융자금 수입 Loan collection | 부담금 Allotment | | |
| 20,037 | 5,405 | 11,890 | - | 532 | ... | - | - | 1,657 | 2004 |
| 19,385 | 1,837 | 15,010 | - | 1,062 | ... | - | - | 501 | 2005 |
| 25,090 | 3,402 | 19,347 | - | 591 | ... | - | - | 521 | 2006 |
| 30,406 | 692 | 26,422 | 30 | 1,504 | ... | - | - | 535 | 2007 |
| 40,264 | 6,521 | 29,130 | - | 1,899 | ... | - | - | 611 | 2008 |
| 44,456 | 2,394 | 26,914 | 9,693 | 3,215 | - | - | - | 609 | 2009 |

Source : Planning & Inspection Office

4. 일반회계 세입예산 개요 (계속)

Budget Revenues or General Accounts (Cont'd)

단위 : 백만원

Unit : million won

| 연별 Year | 세외수입 Non-tax revenues | | 지방교부세 Local share tax | 조정교부금 Control grants | 재정보전금 Control grants | 보조금 Subsidies | 지방채 Local borrowing |
|-------------|--|-------------------------------------|--------------------------|-------------------------|-------------------------|------------------|------------------------|
| | 임시적 세외수입 Temporary non-tax revenues | | | | | | |
| | 잡수입 Miscellaneous | 과년도수입 Revenue from previous year | | | | | |
| 2004 | 433 | 120 | 62,933 | 11,113 | ... | 55,518 | - |
| 2005 | 955 | 20 | 81,852 | - | ... | 51,135 | - |
| 2006 | 1,156 | 73 | 79,786 | - | ... | 71,249 | - |
| 2007 | 1,073 | 150 | 91,088 | - | ... | 74,653 | - |
| 2008 | 1,943 | 160 | 110,589 | - | 10,660 | 83,796 | - |
| 2009 | 1,395 | 236 | 87,355 | - | 9,104 | 107,244 | - |

자료 : 기획감사실

Source : Planning & Inspection Office

5. 일반회계 세입결산 Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

| 연별 및 과목별 Year & Details | 예산현액 Budget | | 결산 Settlement | | 예산대 결산비율(%) Budget /settlement ratio |
|--|------------------|-----------------------------------|------------------|-----------------------------------|---|
| | 금액 Autonomous | 구성비(%) Percent distribution | 금액 Autonomous | 구성비(%) Percent distribution | |
| 2004 | 214,214 | 100.0 | 219,816 | 100.0 | 102.6 |
| 2005 | 241,452 | 100.0 | 247,500 | 100.0 | 102.5 |
| 2006 | 272,924 | 100.0 | 277,882 | 100.0 | 101.8 |
| 2007 | 314,165 | 100.0 | 325,023 | 100.0 | 103.5 |
| 2008 | 375,807 | 100.0 | 384,130 | 100.0 | 102.2 |
| 2009 | 378,495 | 100.0 | 382,310 | 100.0 | 101.0 |
| 지 방 세 Local tax | 47,259 | 12.5 | 49,409 | 12.9 | 104.5 |
| 세외수입 Non-tax revenue | 127,533 | 33.7 | 128,145 | 33.5 | 100.5 |
| 지방교부세 ¹⁾ Local share tax | 96,459 | 25.5 | 97,961 | 25.6 | 101.6 |
| 지방양여금 Local transfers | - | - | - | - | - |
| 보 조 금 Subsidies | 107,244 | 28.3 | 106,795 | 28.0 | 99.6 |
| 지 방 채 Local borrowing | - | - | - | - | - |

자료 : 재무과

Source : Financial Division

주 : 1) 조정교부금 및 재정보전금등이 포함됨(양여금제도 폐지)

5-1. 일반회계 세입결산 Settled Revenues of General Accounts by Si, Gun

(단위 : 백만원)

(Unit : million won)

| | 합 계 Total | 지 방 세 Local tax | 세외수입 Non-tax revenue | 지방교부세 ¹⁾ Local share tax | 조정교부금 | 지방양여금 Local transfers | 보 조 금 Subsidies | 지방채 Local borrowing |
|-------------|----------------|--------------------|----------------------------|---|-------|-----------------------------|--------------------|---------------------------|
| 2004 | ... | ... | ... | ... | ... | ... | ... | ... |
| 2005 | ... | ... | ... | ... | ... | ... | ... | ... |
| 2006 | ... | ... | ... | ... | ... | ... | ... | ... |
| 2007 | ... | ... | ... | ... | ... | ... | ... | ... |
| 2008 | 384,130 | 47,091 | 127,846 | 126,055 | ... | - | 83,138 | - |
| 2009 | 382,310 | 49,409 | 128,145 | 97,961 | ... | - | 106,795 | - |

자료 : 재무과

주 : 1) 조정교부금 및 재정보전금등이 포함됨(양여금제도 폐지)

6. 일반회계 세출예산개요¹⁾ Budget Expenditure of General Accounts

단위 : 백만원

Unit : million won

| 연별 Year | 합계 Total | 일반 공공행정 General public Administration | 공공질서 및 안전 Public Order, Safety | 교육 Education | 문화 및 관광 Culture, Tourism | 환경보호 Protection of Environment | 사회복지 Social Welfare |
|-------------|----------------|---|---|-----------------|-----------------------------------|---|------------------------|
| 2008 | 299,769 | 18,970 | 9,755 | 4,618 | 11,360 | 18,390 | 56,510 |
| 2009 | 303,016 | 11,946 | 10,772 | 3,262 | 17,070 | 21,699 | 73,759 |

| 연별 Year | 보건 Health | 농림 해양수산 Agriculture, Forestry, Ocean, Marine | 산업 중소기업 Industry, Small and medium enterprises | 수송 및 교통 Transportatio n, Traffic | 국토 및 지역개발 Country, Region Development | 과학기술 Science Technology | 예비비 Contingency | 기타 Other |
|-------------|--------------|---|--|---|---|-------------------------------|--------------------|---------------|
| 2008 | 7,600 | 55,225 | 8,621 | 29,223 | 37,423 | - | 6,627 | 35,447 |
| 2009 | 6,812 | 52,325 | 12,623 | 19,714 | 26,381 | - | 10,544 | 36,109 |

자료 : 기획감사실
주 : 1) 최종 예산액

Source : Financial Division

7. 일반회계 세출결산

Settled Expenditures of General Accounts

단위 : 백만원

Unit : million won

| 연별 및 과목별 Year & Details | 예산현액 Budget | | 결산 Settlement | | 예산대 결산비율(%) Budget /settlement ratio |
|--|----------------------|---------------------------------------|----------------------|---------------------------------------|---|
| | 금액 Autonomous | 구성비(%) Percent distribution | 금액 Autonomous | 구성비(%) Percent distribution | |
| 2004 | 214,214 | 100.0 | 156,600 | 100.0 | 73.1 |
| 2005 | 241,452 | 100.0 | 177,584 | 100.0 | 73.5 |
| 2006 | 272,924 | 100.0 | 189,775 | 100.0 | 69.5 |
| 2007 | 314,165 | 100.0 | 217,990 | 100.0 | 69.4 |
| 2008 | 375,807 | 100.0 | 278,521 | 100.0 | 74.1 |
| 2009 | 378,495 | 100.0 | 319,332 | 100.0 | 84.4 |
| 일반공공행정 General public Administration | 20,577 | 5.4 | 15,153 | 4.7 | 73.6 |
| 공공질서 및 안전 Public Order, Safety | 13,666 | 3.6 | 11,627 | 3.6 | 85.1 |
| 교육 Education | 3,662 | 1.0 | 3,572 | 1.1 | 97.5 |
| 문화 및 관광 Culture, Tourism | 25,006 | 6.6 | 17,697 | 5.5 | 70.8 |
| 환경보호 Protection of Environment | 22,232 | 5.9 | 21,609 | 6.8 | 97.2 |
| 사회복지 Social Welfare | 75,158 | 19.9 | 67,620 | 21.2 | 90.0 |
| 보건 Health | 7,497 | 2.0 | 7,112 | 2.2 | 94.9 |
| 농림해양수산 Agriculture, Forestry, Ocean, Marine | 63,952 | 16.9 | 55,095 | 17.3 | 86.2 |
| 산업 중소기업 Industry, Small and medium enterprises | 18,662 | 4.9 | 16,166 | 5.1 | 86.6 |
| 수송 및 교통 Transportation, Traffic | 37,339 | 9.9 | 31,646 | 9.9 | 84.8 |
| 국토 및 지역개발 Country, Region Development | 45,506 | 12.0 | 36,539 | 11.4 | 80.3 |
| 과학기술 Science Technology | - | - | - | - | - |
| 예비비 Contingency | 9,129 | 2.4 | - | - | - |
| 기타 Other | 36,109 | 9.5 | 35,496 | 11.1 | 98.3 |

자료 : 재무과

Source : Financial Division

8. 특별회계 예산결산

Settled Budget of Special Accounts

단위 : 천원

Unit : 1,000 won

| 연별 및 회계별 Year & Account | 회계수 Accounts | 예산 Budget | 세입 Revenue | 세출 Expenditure |
|--------------------------------------|---------------------|-------------------|-------------------|-----------------------|
| 2004 | 9 | 67,117,107 | 108,900,978 | 52,424,924 |
| 2005 | 9 | 90,612,313 | 88,181,844 | 37,928,915 |
| 2006 | 9 | 88,747,373 | 87,001,199 | 66,721,683 |
| 2007 | 11 | 51,190,586 | 51,143,209 | 28,524,098 |
| 2008 | 11 | 45,146,934 | 45,438,679 | 25,018,552 |
| 2009 | 11 | 48,886,583 | 49,797,338 | 34,593,284 |
| 공 영 개 발 특 별 회 계 | | 10,368,164 | 10,949,706 | 1,448,898 |
| 상 수 도 사 업 특 별 회 계 | | 13,550,638 | 13,316,914 | 12,926,765 |
| 의 료 급 여 | | 473,375 | 504,741 | 314,950 |
| 저소득주민생활안정자금 | | 345,854 | 283,554 | 110,000 |
| 새마을주민소득지원기금 | | 2,761,782 | 2,751,083 | 372,000 |
| 주 택 관 리 사 업 | | 293,217 | 293,179 | 293,180 |
| 농 공 단 지 조 성 사 업 | | 10,410,921 | 10,585,575 | 9,466,928 |
| 주 차 장 운 영 | | 618,661 | 641,176 | 171,237 |
| 수 질 개 선 | | 9,327,225 | 9,698,042 | 9,042,209 |
| 기 반 시 설 | | 256,024 | 288,265 | 212,115 |
| 장 기 미 집 행 도 시 계 획 시 설 대 지 보 상 임 시 | | 480,722 | 485,103 | 235,002 |

자료 : 재무과

Source : Financial Division

9. 교육비 특별회계 세입결산 Settled Revenues of Special Accounts for Education

단위 : 천원

Unit : 1000 won

| 연별 Year | 예산액① Budget | 징수결정액 Estimated amount of collection | 수납액② Amount received | 불납결손액 Deficit | 미수납액 Amount unpaid | 증감 (②-①) Increase & decrease |
|-------------|------------------|---|-------------------------|------------------|-----------------------|---------------------------------|
| 2004 | 612,407 | 716,237 | 366,237 | - | 350,000 | △246,170 |
| 2005 | 1,796,998 | 1,031,121 | 1,031,221 | - | - | △765,777 |
| 2006 | 2,636,303 | 355,057 | 355,057 | - | - | △2,007,246 |
| 2007 | 1,429,943 | 1,429,943 | 1,429,943 | - | - | - |
| 2008 | 4,159,060 | 4,159,060 | 3,859,060 | - | 300,000 | △300,000 |
| 2009 | 1,110,951 | 1,095,167 | 1,095,167 | - | - | △15,784 |

자료 : 음성교육청

Source : Education Office of Eumseong County

10. 교육비 특별회계 세출결산

Settled Expenditure of Special Accounts for Education

단위 : 천원

Unit : 1,000won

| 연별 Year | 예산액① Budget | 예산결정 후 증감액② Change in budget amount after budget finalizations | | | 예산현액 (① + ②) Budget amount | 지출액 Expenditure | 다음년도 이월액 Carryover to next year | 불용액 Unused |
|-------------|-------------------|---|--|-----------------------------------|----------------------------------|--------------------|---------------------------------------|------------------|
| | | 전년도 이월액 Carry-over from previous year | 예비비지출 결정액 Estimated amount of emergency fund | 이용 및 이체 Use and Transfer | | | | |
| 2004 | 15,692,881 | 2,223,846 | - | - | 17,916,727 | 15,554,188 | 1,796,997 | 565,542 |
| 2005 | 13,602,658 | 1,796,998 | 729,462 | - | 16,129,118 | 13,245,255 | 2,362,306 | 341,557 |
| 2006 | 13,752,505 | 2,362,306 | 111,774 | - | 16,226,585 | 13,333,792 | 2,771,245 | 121,548 |
| 2007 | 13,832,854 | 2,771,246 | - | - | 16,604,100 | 16,157,494 | 165,760 | 280,846 |
| 2008 | 19,195,455 | 165,760 | - | - | 19,361,215 | 16,660,913 | 1,557,850 | 1,142,451 |
| 2009 | 20,715,969 | 1,557,850 | - | - | 22,273,819 | 20,714,665 | 453,335 | 1,105,819 |

자료 : 음성교육청

Source : Education Office of Eumseong County

11. 군공유재산 Public Properties Commonly Owned by Gun

단위 : 천원, 천㎡

Unit : 1000won, 1000㎡

| 연별 Year | 총평가액 Total appraisal value | | | 토지 Land | | 건물 Building | | | 기계·기구 Machinery | | |
|-------------|-------------------------------|------------------------|------------------------|------------|------------------------|----------------|------------|------------------------|--------------------|------------------------|--|
| | 면적 Area | 평가액 appraisal Value | 평가액 appraisal Value | 면적 Area | 평가액 appraisal Value | 면적 Area | 점 Piece | 평가액 appraisal Value | 점 Piece | 평가액 appraisal Value | |
| 2004 | 50,807 | 158,281,418 | 190,857,287 | 54 | 32,575,869 | - | - | - | - | - | |
| 2005 | 50,774 | 163,647,103 | 199,442,539 | 57 | 35,646,036 | - | - | - | - | - | |
| 2006 | 50,886 | 166,163,764 | 202,556,786 | 58 | 36,243,622 | - | - | - | - | - | |
| 2007 | 57,270 | 242,714,346 | 247,380,540 | 100 | 2,549,919 | - | - | - | - | - | |
| 2008 | 55,796 | 235,065,920 | 259,503,859 | 107 | 22,412,150 | - | - | - | - | - | |
| 2009 | 55,912 | 251,110,218 | 318,812,903 | 120 | 65,378,479 | - | - | - | - | - | |

| 연별 Year | 선박 Vessel | | | 항공기 Air plane | | 입목·죽 Standing tree & Bamboo | | 공작물 Structure | | 기타 Others | |
|-------------|--------------|-----------|------------------------|------------------|------------------------|--------------------------------|------------------------|------------------|------------------|-------------------|------------------------|
| | 척수 Boats | 톤수 Ton | 평가액 appraisal Value | 대 Each | 평가액 appraisal Value | 주 Trees | 평가액 appraisal Value | 점 Piece | 평가액 Value | 수량(건) Quantity | 평가액 appraisal Value |
| 2004 | - | - | - | - | - | - | - | - | - | - | - |
| 2005 | - | - | - | - | - | - | - | - | - | - | 149,400 |
| 2006 | - | - | - | - | - | - | - | - | - | - | 149,400 |
| 2007 | - | - | - | - | - | - | - | 29 | 1,961,880 | 53 | 154,395 |
| 2008 | - | - | - | - | - | - | - | - | 1,991,360 | - | 34,429 |
| 2009 | - | - | - | - | - | - | - | - | 2,023,920 | - | 300,286 |

자료 : 재무과

Source : Financial Division