

# XIV. 재정

## Public Finance

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## 1. 지방세 부담

단위 : 천원

연 별	지방세 Local taxes	인구 (외국인 제외) Population (excluding foreigners)
2005	64,748,668	85,969
2006	76,930,216	86,789
2007	102,386,748	88,355
2008	99,524,804	89,542
2009	90,313,545	89,716
<b>2010</b>	<b>97,934,054</b>	<b>91,093</b>

자료 : 재무과

## 1. Local Tax Burden

Unit : 1,000 won

1인당 부담액 (원) Tax burden per capita(won)	세대 (외국인세대 제외) Households (excluding foreign household)	세대당 부담액(원) Tax burden per household(won)	Year
753,163	31,810	2,035,481	2005
886,405	33,014	2,330,230	2006
1,158,811	34,408	2,975,667	2007
1,111,487	35,684	2,789,060	2008
1,006,660	36,457	2,477,262	2009
<b>1,075,099</b>	<b>37,887</b>	<b>2,584,898</b>	<b>2010</b>

Source : Financial Division

## 2. 지방세 징수

단위 : 천원

연별 및 읍면별	합계			보통세 Ordinary Taxes			
				도세 Do Taxes			
	Total	도세 Do Taxes	군세 Gun Taxes	취득세 Acquisition	등록세 Registration	면허세 License	레저세 Leisure
2005	64,748,668	34,360,375	30,388,293	12,404,283	13,121,544	109,672	-
2006	76,930,216	42,037,804	34,892,412	15,896,756	15,844,929	122,906	-
2007	102,386,747	58,816,367	43,570,380	31,364,540	15,793,814	134,725	-
2008	99,524,804	52,433,696	52,631,124	22,161,304	17,904,392	141,626	-
2009	90,313,545	40,904,757	49,408,788	15,148,026	13,789,394	143,258	-
<b>2010</b>	<b>97,934,054</b>	<b>44,792,319</b>	<b>53,141,735</b>	<b>17,352,912</b>	<b>14,672,325</b>	<b>149,050</b>	-
본청	17,018,211	556,337	16,461,874	-	-	-	-
음성읍	14,369,599	9,277,203	5,092,396	2,085,651	2,056,685	19,541	-
금왕읍	16,142,463	9,155,361	6,987,102	3,830,933	3,544,890	28,640	-
소이면	3,312,175	1,180,265	2,131,910	421,842	485,166	3,621	-
원남면	1,849,657	1,197,645	652,012	469,468	500,467	5,292	-
맹동면	2,771,313	1,365,356	1,405,957	500,463	539,265	8,279	-
대소면	16,799,031	7,841,167	8,957,864	2,998,613	3,117,734	31,793	-
삼성면	13,185,621	7,492,765	5,692,856	4,258,941	1,997,737	28,972	-
생극면	5,915,975	2,863,198	3,052,777	1,353,241	785,890	10,149	-
감곡면	6,570,009	3,863,022	2,706,987	1,433,760	1,644,491	12,763	-

자료 : 재무과

Source : Financial Division 자료 : 재무과

## 2. Collection of Local Taxes

Unit : 1,000 won

보통세 Ordinary Taxes					Year
군세 Gun Taxes					
주민세 Inhabitant	재산세 Properties	자동차세 Car	주행세 Motorfuel	종합토지세 Land	& Eup, Myeon
10,893,896	3,846,997	3,176,589	2,389,582	-	2005
11,820,906	5,114,213	3,801,845	3,155,597	-	2006
14,359,312	6,452,299	4,392,282	5,917,469	-	2007
17,794,795	7,397,393	10,523,225	4,541,399	53,555	2008
16,011,220	8,584,738	5,569,015	5,714,680	26	2009
<b>1,903,644</b>	<b>10,012,651</b>	<b>6,247,630</b>	<b>6,913,447</b>	-	<b>2010</b>
-	-	1,215	6,913,447	-	County Office
292,826	1,891,015	1,200,479	-	-	Eumseong-eup
290,395	1,762,335	1,507,585	-	-	Geumwang-eup
75,038	294,323	183,017	-	-	Soi-myeon
33,908	242,822	198,053	-	-	Wonnam-myeon
75,411	264,727	233,783	-	-	Maengdong-myeon
574,061	1,737,229	1,245,630	-	-	Daeso-myeon
310,789	1,206,151	674,757	-	-	Samseong-myeon
108,202	1,938,874	325,676	-	-	Saenggeuk-myeon
143,014	675,175	677,435	-	-	Gamgok-myeon

Source : Financial Division

## 2. 지방세 징수 (계속)

단위 : 천원

연별 및 읍면별	보통세 Ordinary Tax				목적세 Objective Taxes	
	군세 Gun Tax				도세 Do Taxes	
	농업소득세 Agriculture income	지방소득세 Local income	담배소비세 Tobacco consumption	도축세 Butchery	지역개발세 Regional development	공동시설세 Facilities
2005	-	-	6,194,716	894,046	11,496	1,127,653
2006	-	-	6,556,655	957,266	15,251	1,346,091
2007	-	-	7,669,015	933,687	21,106	1,583,103
2008	-	-	7,996,966	832,720	15,868	1,798,062
2009	-	-	8,102,649	1,055,182	13,192	1,795,091
<b>2010</b>	-	<b>17,074,050</b>	<b>7,974,946</b>	<b>1,206,638</b>	<b>14,381</b>	<b>2,006,924</b>
본청	-	-	7,974,946	1,206,638	-	-
음성읍	-	1,316,907	-	-	-	127,347
금왕읍	-	2,996,504	-	-	4,708	404,920
소이면	-	1,579,164	-	-	-	82,745
원남면	-	175,880	-	-	-	40,303
맹동면	-	790,908	-	-	-	109,165
대소면	-	5,062,460	-	-	-	500,142
삼성면	-	3,438,606	-	-	6,099	446,703
생극면	-	678,636	-	-	3,574	107,728
감곡면	-	1,034,985	-	-	-	187,871

자료 : 재무과

Source : Financial Division

## 2. Collection of Local Taxes (Cont'd)

Unit : 1,000 Won

목적세 Objective Taxes			과년도 수입 Revenue from previous year		Year & Eup, Myeon
도세	군세 Gun Taxes		도세	군세	
지방교육세 Local education	사업소세 Business firm	도시계획세 City planning	도세 Do Taxes	군세 Gun Taxes	
6,973,269	1,828,068	575,611	612,458	588,788	2005
8,066,906	2,019,675	718,772	744,965	747,483	2006
9,006,785	2,206,481	834,231	912,295	805,604	2007
9,804,414	2,694,908	996,499	608,029	-200,336	2008
9,598,525	2,671,824	1,386,453	417,271	313,001	2009
<b>10,040,750</b>	<b>4,727</b>	<b>1,438,374</b>	<b>555,977</b>	<b>365,628</b>	<b>2010</b>
-	-	-	555,977	365,628	County Office
4,987,979	-	391,169	-	-	Eumseong-eup
1,341,270	-	430,283	-	-	Geumwang-eup
186,891	-	368	-	-	Soi-myeon
182,115	-	1,349	-	-	Wonnam-myeon
208,184	548	40,580	-	-	Maengdong-myeon
1,192,885	4,179	334,305	-	-	Daeso-myeon
754,313	-	62,553	-	-	Samseong-myeon
602,616	-	1,389	-	-	Saenggeuk-myeon
584,137	-	176,378	-	-	Gamgok-myeon

자료 : 재무과

Source : Financial Division

## 3. 예산결산 총괄

단위 : 천원

연별	예산현액 Budget			세입 Revenue		
	계	일반	특별	계	일반	특별
	Total	General accounts	Special accounts	Total	General accounts	Special accounts
2005	332,064,097	241,451,784	90,612,313	335,682,010	247,500,166	88,181,844
2006	361,672,338	272,924,965	88,747,373	364,883,517	277,882,318	87,001,199
2007	365,355,394	314,164,809	51,190,585	376,166,307	325,023,098	51,143,209
2008	420,953,672	375,806,738	45,146,934	429,568,461	384,129,782	45,438,679
2009	427,381,685	378,495,102	48,886,583	432,106,907	382,309,569	49,797,338
<b>2010</b>	<b>368,374,416</b>	<b>320,776,834</b>	<b>47,597,581</b>	<b>373,910,897</b>	<b>325,786,771</b>	<b>48,124,125</b>

자료 : 재무과



### 3. Summary of Budget and Settlement

Unit : 1,000 won

세출 Expenditure			잉여 Surplus			Year
계	일반	특별	계	일반	특별	
Total	General accounts	Special accounts	Total	General accounts	Special accounts	
215,513,041	177,584,126	37,928,915	120,168,969	69,916,040	50,252,929	2005
256,496,996	189,775,313	66,721,683	108,386,521	88,107,005	20,279,516	2006
246,514,369	217,990,270	28,524,099	129,651,938	107,032,828	22,619,110	2007
303,540,514	278,521,962	25,018,552	126,027,947	105,607,820	20,420,127	2008
353,925,765	319,332,481	34,593,284	78,181,142	62,977,088	15,204,054	2009
<b>314,694,853</b>	<b>282,225,184</b>	<b>32,469,669</b>	<b>59,216,043</b>	<b>43,561,587</b>	<b>15,654,456</b>	<b>2010</b>

Source : Financial Division

### 4. 일반회계 세입예산 개요 <sup>1)</sup>

단위 : 백만원

연별	합계 Total	지방세 Local Tax	세외수입 Non-tax revenues									
			경상적세외수입 Current non-tax revenues						수수료 수입 Fees	사업 수입 Business Product	징수 교부금 Collection grants	이자 수입 Interest
			재산임대 수입 Property Rents	사용료 수입 Rents								
2005	188,334	28,652	26,695	7,310	176	1,759	-	-	910	4,465		
2006	216,412	34,512	30,865	5,775	230	390	1,320	-	1,080	2,755		
2007	245,762	41,032	38,990	8,584	310	386	1,782	-	1,392	4,714		
2008	299,769	43,397	51,327	11,062	287	840	2,138	-	1,416	6,381		
2009	303,016	47,259	52,054	7,598	425	800	1,921	-	1,052	3,400		
<b>2010</b>	<b>#####</b>	<b>51,306</b>	<b>32,977</b>	<b>5,602</b>	<b>420</b>	<b>835</b>	<b>1,554</b>	<b>413</b>	<b>1,340</b>	<b>1,040</b>		

자료 : 기획감사실

## 4. Budget Revenues of General Accounts

Unit : million won

세외수입 Non-tax revenues									Year
임시적세외수입 Temporary non-tax revenues									
재산매각 수입 Property disposal	순세계 임여금 net surplus	전입금 Transferred from	이월금 Carry over	예탁금 및 예수금 contribution	융자금 수입 Loan collection	부담금 Allotment	잡수입 Miscellaneous		
19,385	1,837	15,010	-	1,062	...	-	501	955	2005
25,090	3,402	19,347	-	591	...	-	521	1,156	2006
30,406	692	26,422	30	1,504	...	-	535	1,073	2007
40,264	6,521	29,130	-	1,899	...	-	611	1,943	2008
44,456	2,394	26,914	9,693	3,215	-	-	609	1,395	2009
<b>27,375</b>	<b>508</b>	<b>21,043</b>	<b>24</b>	<b>2,828</b>	<b>-</b>	<b>-</b>	<b>1,625</b>	<b>1,197</b>	<b>2010</b>

Source : Planning &amp; Inspection Office

### 4. 일반회계 세입예산 개요 (계속)

#### Budget Revenues or General Accounts (Cont'd)

단위 : 백만원

Unit : million won

연별 Year	세외수입 Non-tax revenues	지방교부세  Local share tax	조정교부금  Control grants	재정보전금  Control grants	보조금  Subsidies	지방채  Local borrowing
	임시적 세외수입 Temporary non-tax revenues					
	지난년도수입  Revenue from previous year					
2005	20	81,852	-	...	51,135	-
2006	73	79,786	-	...	71,249	-
2007	150	91,088	-	...	74,653	-
2008	160	110,589	-	10,660	83,796	-
2009	236	87,355	-	9,104	107,244	-
<b>2010</b>	<b>150</b>	<b>89,670</b>	<b>-</b>	<b>12,645</b>	<b>95,072</b>	

자료 : 기획감사실

Source : Planning & Inspection Office

## 5. 일반회계 세입결산 Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

연별 및 과목별  Year & Details	예산현액 Budget		결산 Settlement		예산대 결산비율(%)  Budget /settlement ratio
	금액 Autonomous	구성비(%) Percent distribution	금액 Autonomous	구성비(%) Percent distribution	
2005	241,452	100.0	247,500	100.0	102.5
2006	272,924	100.0	277,882	100.0	101.8
2007	314,165	100.0	325,023	100.0	103.5
2008	375,807	100.0	384,130	100.0	102.2
2009	378,495	100.0	382,310	100.0	101.0
<b>2010</b>	<b>320,777</b>	<b>100.0</b>	<b>325,787</b>	<b>100.0</b>	<b>101.6</b>
지 방 세 Local tax	51,306	16.0	53,142	16.3	103.6
세외수입 Non-tax revenue	72,083	22.5	72,648	22.3	100.8
지방교부세 <sup>1)</sup> Local share tax	102,315	31.9	104,933	32.2	102.6
지방양여금 Local transfers	-	-	-	-	-
보 조 금 Subsidies	95,073	29.6	95,064	29.2	99.9
지 방 채 Local borrowing	-	-	-	-	-

자료 : 재무과

Source : Financial Division

주 : 1) 조정교부금 및 재정보전금등이 포함됨(양여금제도 폐지)

### 5-1. 일반회계 세입결산 Settled Revenues of General Accounts by Si, Gun

(단위 : 백만원)

(Unit : million won)

연별 Year	합 계 Total	지 방 세 Local tax	세외수입 Non-tax revenue	지방교부세 <sup>1)</sup> Local share tax	조정교부금	지방양여금 Local transfers	보 조 금 Subsidies	지방채 Local borrowing
2005	...	...	...	...	...	...	...	...
2006	...	...	...	...	...	...	...	...
2007	...	...	...	...	...	...	...	...
2008	384,130	47,091	127,846	126,055	...	-	83,138	-
2009	382,310	49,409	128,145	97,961	...	-	106,795	-
<b>2010</b>	<b>325,787</b>	<b>53,142</b>	<b>72,648</b>	<b>104,933</b>	-	-	<b>95,064</b>	-

자료 : 재무과

주 : 1) 조정교부금 및 재정보전금등이 포함됨(양여금제도 폐지)

### 6. 일반회계 세출예산개요<sup>1)</sup> Budget Expenditure of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반 공공행정 General public Administration	공공질서 및 안전 Public Order, Safety	교육 Education	문화 및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare
2009	303,016	11,946	10,772	3,262	17,070	21,699	73,759
<b>2010</b>	<b>281,670</b>	<b>16,743</b>	<b>9,031</b>	<b>4,091</b>	<b>10,297</b>	<b>21,248</b>	<b>70,724</b>

  

연별 Year	보건 Health	농림 해양수산 Agriculture, Forestry, Ocean, Marine	산업 중소기업 Industry, Small and medium enterprises	수송 및 교통 Transportation , Traffic	국토 및 지역개발 Country, Region Development	과학기술 Science Technology	예비비 Contingency	기타 Other
2009	6,812	52,325	12,623	19,714	26,381	-	10,544	36,109
<b>2010</b>	<b>8,877</b>	<b>53,110</b>	<b>4,197</b>	<b>15,613</b>	<b>23,672</b>	-	<b>6,703</b>	<b>37,364</b>

자료 : 기획감사실  
주 : 1) 최종 예산액

Source : Financial Division

## 7. 일반회계 세출결산 Settled Expenditures of General Accounts

단위 : 백만원

Unit : million won

연별 및 과목별  Year & Details	예산현액 Budget		결산 Settlement		예산대 결산비율(%)  Budget /settlement ratio
	금액 Autonomous	구성비(%) Percent distribution	금액 Autonomous	구성비(%) Percent distribution	
2005	241,452	100	177,584	100	73.5
2006	272,924	100	189,775	100	69.5
2007	314,165	100	217,990	100	69.4
2008	375,807	100	278,521	100	74.1
2009	378,495	100	319,332	100	84.4
<b>2010</b>	<b>320,777</b>	<b>100</b>	<b>282,225</b>	<b>100</b>	<b>88.0</b>
일반공공행정 General public Administration	21,621	6.7	15,653	5.5	72.4
공공질서 및 안전 Public Order, Safety	12,538	3.9	11,859	4.2	94.6
교육 Education	4,091	1.3	4,019	1.4	98.2
문화 및 관광 Culture, Tourism	16,623	5.2	13,443	4.8	80.9
환경보호 Protection of Environment	21,361	6.7	20,801	7.4	97.4
사회복지 Social Welfare	75,159	23.4	70,143	24.9	93.3
보건 Health	8,877	2.8	8,646	3.1	97.4
농림해양수산 Agriculture, Forestry, Ocean, Marine	60,478	18.9	51,124	18.1	84.5
산업 중소기업 Industry, Small and medium enterprises	6,555	2.0	3,428	1.2	52.3
수송 및 교통 Transportation, Traffic	19,948	6.2	18,185	6.4	91.2
국토 및 지역개발 Country, Region Development	32,104	10.0	28,074	9.9	87.4
과학기술 Science Technology	-	-	-	-	-
예비비 Contingency	4,058	1.3	-	-	-
기타 Other	37,364	11.6	36,851	13.1	98.6

자료 : 재무과

Source : Financial Division



## 8. 특별회계 예산결산

### Settled Budget of Special Accounts

단위 : 천원

Unit : 1,000 won

연별 및 회계별  Year & Account	회계수  Accounts	예산  Budget	세입  Revenue	세출  Expenditure
2005	9	90,612,313	88,181,844	37,928,915
2006	9	88,747,373	87,001,199	66,721,683
2007	11	51,190,586	51,143,209	28,524,098
2008	11	45,146,934	45,438,679	25,018,552
2009	11	48,886,583	49,797,338	34,593,284
<b>2010</b>	<b>11</b>	<b>47,597,581</b>	<b>48,124,125</b>	<b>32,469,669</b>
공 영 개 발 특 별 회 계	1	15,218,371	14,720,259	5,599,938
상 수 도 사 업 특 별 회 계	1	13,222,414	13,751,977	12,785,850
의 료 급 여	1	10,438,678	10,934,636	10,130,083
저소득주민생활안정자금	1	511,792	536,173	359,319
새마을주민소득지원기금	1	318,128	323,108	80,000
주 택 관 리 사 업	1	2,768,344	2,797,899	427,000
농 공 단 지 조 성 사 업	1	1,154,702	1,165,892	0
주 차 장 운 영	1	642,038	558,864	14,997
수 질 개 선	1	2,782,404	2,783,603	2,723,582
기 반 시 설	1	90,609	99,254	25,400
장 기 미 집 행 도 시 계 획 시 설 대 지 보 상 임 시	1	450,101	452,461	323,500

자료 : 재무과

Source : Financial Division

## 9. 교육비 특별회계 세입결산

### Settled Revenues of Special Accounts for Education

단위 : 천원

Unit : 1000 won

연별 Year	예산액① Budget	징수결정액 Estimated amount of collection	수납액② Amount received	불납결손액 Deficit	미수납액 Amount unpaid	증감 (②-①) Increase & decrease
2005	1,796,998	1,031,121	1,031,221	-	-	△765,777
2006	2,636,303	355,057	355,057	-	-	△2,007,246
2007	1,429,943	1,429,943	1,429,943	-	-	-
2008	4,159,060	4,159,060	3,859,060	-	300,000	△300,000
2009	1,110,951	1,095,167	1,095,167	-	-	△15,784
<b>2010</b>	<b>1,229,684</b>	<b>1,231,004</b>	<b>1,231,004</b>			<b>1,320</b>

자료 : 음성교육청

Source : Education Office of Eumseong County

### 10. 교육비 특별회계 세출결산

### Settled Expenditure of Special Accounts for Education

단위 : 천원

Unit : 1,000won

연별 Year	예산액① Budget	예산결정 후 증감액② Change in budget amount after budget finalizations			예산현액 (① + ②) Budget amount	지출액 Expenditure	다음년도 이월액 Carryover to next year	불용액 Unused
		전년도 이월액 Carry-over from previous year	예비비지 출 결정액 Estimated amount of emergency fund	이용 및 이체 Use and Transfer				
2005	13,602,658	1,796,998	729,462	-	16,129,118	13,245,255	2,362,306	341,557
2006	13,752,505	2,362,306	111,774	-	16,226,585	13,333,792	2,771,245	121,548
2007	13,832,854	2,771,246	-	-	16,604,100	16,157,494	165,760	280,846
2008	19,195,455	165,760	-	-	19,361,215	16,660,913	1,557,850	1,142,451
2009	20,715,969	1,557,850	-	-	22,273,819	20,714,665	453,335	1,105,819
<b>2010</b>	<b>28,204,926</b>	<b>453,335</b>	<b>298,215</b>	<b>△908</b>	<b>28,955,568</b>	<b>22,300,995</b>	<b>5,533,444</b>	<b>1,121,129</b>

자료 : 음성교육청

Source : Education Office of Eumseong County

## 11. 군공유재산 Public Properties Commonly Owned by Gun

단위 : 천원, 천㎡

Unit : 1000won, 1000㎡

연별 Year	총평가액 Total appraisal value			토지 Land		건물 Building		기계·기구 Machinery			
	면적 Area	평가액 appraisal Value	평가액 appraisal Value	면적 Area	평가액 appraisal Value	점 Piece	평가액 appraisal Value	점 Piece	평가액 appraisal Value	점 Piece	평가액 appraisal Value
2005	199,442,539	50,774	163,647,103	57	35,646,036	-	-	-	-	-	-
2006	202,556,786	50,886	166,163,764	58	36,243,622	-	-	-	-	-	-
2007	247,380,540	57,270	242,714,346	100	2,549,919	-	-	-	-	-	-
2008	259,503,859	55,796	235,065,920	107	22,412,150	-	-	-	-	-	-
2009	318,812,903	55,912	251,110,218	120	65,378,479	-	-	-	-	-	-
<b>2010</b>	<b>358,524,779</b>	<b>56,060</b>	<b>263,342,464</b>	<b>136</b>	<b>92,715,549</b>	-	-	-	-	-	-

  

연별 Year	선박 Vessel			항공기 Air plane		입목·죽 Standing tree & Bamboo		공작물 Structure		기타 Others	
	척수 Boats	톤수 Ton	평가액 appraisal Value	대 Each	평가액 appraisal Value	주 Trees	평가액 appraisal Value	점 Piece	평가액 Value	수량(건) Quantity	평가액 appraisal Value
2005	-	-	-	-	-	-	-	-	-	-	149,400
2006	-	-	-	-	-	-	-	-	-	-	149,400
2007	-	-	-	-	-	-	-	29	1,961,880	53	154,395
2008	-	-	-	-	-	-	-	-	1,991,360	-	34,429
2009	-	-	-	-	-	-	-	-	2,023,920	-	300,286
<b>2010</b>	-	-	-	-	-	-	-	-	<b>2,023,920</b>	-	<b>442,846</b>

자료 : 재무과

Source : Financial Division