

X V. 재 정

Public Finance

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1. 지방세 부담 Local Tax Burden

단위 : 천원

Unit : 1,000 won

연별	지방세 Local taxes	인구 (외국인 제외) Population (excluding foreigners)	1 인당 부담액 (원) Tax burden per capita(won)	세대 (외국인세대 제외) Households (excluding foreign household)	세대당 부담액(원) Tax burden per household(won)
2012	125,166,759	92,980	1,346,168	39,536	3,165,893
2013	115,395,633	93,505	1,234,111	40,307	2,862,917
2014	128,008,878	95,324	1,342,882	41,749	3,066,154
2015	162,068,910	96,396	1,681,283	43,279	3,744,747
2016	187,462,864	97,787	1,917,053	44,649	4,198,590
2017	189,692,328	97,306	1,949,441	45,069	4,208,931

자료 : 세정과, 「충북통계연보」

Source : Financial Division

2. 지방세 징수

단위 : 천원

연별	합 계			보통세 Ordinary taxes				
	Total			도세 Province taxes			군세	
		도세 Province Taxes	군세 Gun Taxes	취득세 Acquisition tax	등록면허세 Registration license	레저세 Leisure	지방소비세 Consumption tax	주민세 Inhabitants
2012	125,166,759	61,411,624	63,755,135	42,261,772	4,103,652	-	-	1,715,459
2013	115,395,634	49,951,190	65,444,444	31,782,085	3,526,146	-	-	1,837,873
2014	128,008,878	58,957,903	69,050,975	39,449,535	4,092,289	-	-	4,929,097
2015	162,068,910	79,666,953	82,401,957	57,031,493	5,573,301	-	-	5,785,133
2016	187,462,864	86,456,296	101,006,568	59,911,515	5,711,724	-	-	6,669,444
2017	189,692,328	92,203,740	97,488,588	66,566,073	5,346,660	-	-	7,224,584

자료 : 세정과, 「충북통계연보」

주 : 1) 종업원분 포함임

2. Collection of Local Taxes

Unit : 1,000 won

보통세 Ordinary taxes				목적세 Object Taxes		과년도수입 Revenue from previous year		Year
군세 Gun Taxes				도세		도세	군세	
지방소득세 ¹⁾ Local income	재산세 Property	자동차세 Auto mobile	담배소비세 Tobacco consumption	지역자원 시설세 Regional resource facility	지방교육세 Local education	Province taxes	Gun taxes	
23,423,861	14,959,505	14,205,084	8,857,223	2,625,086	12,141,195	279,919	593,460	2012
24,171,926	15,665,788	14,641,174	8,234,741	2,754,841	11,406,464	481,654	892,942	2013
25,109,277	15,878,081	14,563,235	8,189,525	3,241,742	12,146,745	27,592	381,759	2014
31,209,115	16,849,348	16,007,981	10,417,340	3,521,920	14,901,749	1,361,510	2,133,029	2015
36,982,155	19,909,698	18,377,782	12,418,803	3,994,202	16,298,026	540,829	6,648,686	2016
40,202,870	19,424,250	17,403,865	12,176,689	4,015,035	16,392,863	-116,891	1,056,330	2017

Source : Financial Division

3. 예산결산 총괄

단위 : 천원

연별	예산현액 Budget			세입 Revenue		
	계	일반	특별	계	일반	특별
	Total	General accounts	Special accounts	Total	General accounts	Special accounts
2012	454,750,086	373,110,837	81,639,249	471,990,482	388,025,114	83,965,368
2013	503,010,600	408,261,405	94,749,195	522,053,470	426,048,851	96,004,619
2014	524,507,869	448,846,773	75,661,096	538,864,758	460,467,199	78,397,559
2015	559,464,023	469,931,903	89,532,120	581,024,238	491,917,312	89,106,927
2016	588,216,283	495,388,650	92,827,633	628,764,253	536,729,619	92,034,634
2017	687,360,857	586,381,842	100,979,015	688,342,483	587,756,793	100,585,690

자료 : 회계과

3. Summary of Budget and Settlement

Unit : 1,000won

세출 Expenditure			잉여 Surplus			Year
계	일반	특별	계	일반	특별	
Total	General accounts	Special accounts	Total	General accounts	Special accounts	
373,902,899	323,096,056	50,806,843	98,087,583	64,929,058	33,158,525	2012
413,693,266	340,854,789	72,838,477	108,360,205	85,194,063	23,166,142	2013
413,544,082	361,070,253	52,473,829	125,320,676	99,396,946	25,923,730	2014
452,465,901	391,146,655	61,319,246	128,558,337	100,770,656	27,787,681	2015
478,185,060	416,492,254	61,692,807	150,579,193	120,237,366	30,341,827	2016
521,822,376	451,883,193	69,939,183	166,520,107	135,873,600	30,646,507	2017

Source : Financial Division

4. 일반회계 세입예산 개요

단위 : 백만원

연별	합계 Total	지방세 LocalTax	세외수입 Non-tax revenues							
			경상적세외수입 Current non-tax revenues						이자 수입	
			재산임대 수입 Property Rents	사용료 수입 Rents	수수료 수입 Fees	사업 수입 Business Product	징수 교부금 Collection grants			
2012	352,270	58,168	11,444	7,480	432	1,185	1,590	1,176	1,644	1,453
2013	381,035	59,533	11,498	7,271	398	1,147	1,712	1,048	1,301	1,665
2014	403,665	65,791	19,390	12,653	400	939	1,847	941	1,538	6,988
2015	425,004	70,664	12,772	6,738	361	923	1,781	1,021	1,237	1,415
2016	442,248	78,681	20,761	6,996	379	1,011	1,903	994	1,294	1,415
2017	535,267	100,391	16,834	7,142	413	1,062	2,166	973	1,613	915

자료 : 「충북통계연보」

4. Budget Revenues of General Accounts

Unit : million won

세외수입 Non-tax revenues					지방 교부세	조정 교부금	재정 보전금	보조금	지방채	Year
임시적세외수입 Temporary non-tax revenues										
재산매각 수입	부담금	잡수입	지난년도 수입		Local share tax	Control grants	Control grants	Subsidies	Local borrowing	
Property disposal	Allotment	Miscellaneous	Revenue from previous year							
3,964	662	883	2,187	232	121,262	-	9,634	119,443	-	2013
4,227	485	973	2,397	372	132,772	-	9,463	126,186	-	2013
6,737	728	922	4,837	250	135,847	-	12,512	129,630	-	2014
6,034	904	65	4,373	250	130,588	-	11,280	144,747	-	2015
13,765	6,180	141	7,194	250	125,801	-	11,997	149,254	-	2016
9,692	1,664	136	7,192	250	144,756	-	23,432	174,246	-	2017

Source : Planning & Inspection Office

4. 일반회계 세입예산 개요 (계속) Budget Revenues or General Accounts (Cont'd)

단위 : 백만원

Unit : million won

연별 Year	보전수입 등 및 내부거래 Conservation revenues and Internal transaction							
	보전수입 등 Conservation revenues					내부거래 Internal transaction		
	잉여금 net surplus	전년도 이월금 Carry over	융자금원 금수입 Loan collection	전입금 Transferred from	예탁금 및 예수금 Contribution			
2012	32,319	32,319	27,066	5,253	-	-	-	-
2013	41,583	37,703	34,667	3,036	-	3,880	3,880	-
2014	40,495	40,356	36,605	3,751	-	139	139	-
2015	54,953	54,953	50,484	4,469	-	-	-	-
2016	55,755	55,145	52,012	3,133	-	610	610	-
2017	75,609	71,462	68,160	3,302	1	4,147	4,147	-

자료 : 회계과

Source : Planning & Inspection Office

5. 일반회계 세입결산 Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

연별 및 과목별 Year & Details	예산현액 Budget		결산 Settlement		예산대 결산비율(%)
	금액 Amount	구성비(%) Percent distribution	금액 Amount	구성비(%) Percent distribution	Budget /settlement ratio
2012	373,110	100.0	388,025	100.0	104.0
2013	408,261	100.0	426,048	100.0	104.4
2014	448,847	100.0	457,467	100.0	102.6
2015	469,932	100.0	491,917	100.0	104.7
2016	495,389	100.0	536,730	100.0	108.3
2017	586,382	100.0	587,757	100.0	100.2
지방세 Local tax	100,391	17.1	97,489	16.6	97.1
세외수입 Non-tax revenue	16,834	2.9	24,032	4.1	142.8
지방교부세 Local share tax	144,756	24.7	146,223	24.9	101.0
조정교부금 (또는 재정보전금) Control grants	23,432	4.0	25,304	4.3	108.0
보조금 Subsidies	174,246	29.7	170,340	29.0	97.8
지방채 Local borrowing	-	-	-	-	-
보전수입 등 및 내부거래 Conservation revenues and Internal transaction	126,723	21.6	124,369	21.2	98.1

자료 : 회계과

Source : Financial Division

5-1. 일반회계 세입결산 Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	지방세 Local tax	세외수입 Non-tax revenue	지방교부세 Local share tax	조정교부금 (또는 재정보전금) Control grants	보조금 Subsidies	지방채 Local borrowing	보전수입 등 및 내부거래 Conservation revenues and Internal transaction
2012	388,025	63,755	65,096	139,620	...	119,554	-	-
2013	426,048	65,444	82,667	136,140	16,162	125,635	-	-
2014	457,467	69,051	21,198	135,538	16,740	129,275	-	85,665
2015	491,917	82,402	17,276	134,176	21,761	136,893	-	99,409
2016	536,730	101,007	33,557	129,459	25,599	145,727	-	101,381
2017	587,757	97,489	24,032	146,223	25,304	170,340	-	124,369

자료 : 회계과

6. 일반회계 세출예산 개요 1)

단위 : 백만원

연별	합계	일반 공공행정	공공질서 및 안전	교육	문화 및 관광	환경보호	사회복지
Year	Total	General public Administration	Public Order, Safety	Education	Culture, Tourism	Protection of Environment	Social Welfare
2012	352,270	15,383	7,147	7,193	21,225	34,559	78,942
2013	381,035	16,665	8,814	7,221	22,966	25,545	87,310
2014	403,663	19,693	4,481	6,782	20,267	23,082	99,580
2015	425,004	18,377	6,006	6,754	21,031	23,326	111,512
2016	442,248	20,133	3,950	3,679	20,764	26,557	116,018
2017	535,267	24,888	5,283	3,480	26,016	34,939	125,023

자료 : 회계과

주 : 1) 최종 예산액

6. Budget Expenditure of General Accounts

Unit : million won

보건	농림 해양수산	산업, 중소기업	수송 및 교통	국토 및 지역개발	과학기술	예비비	기타	연별
Health	Agriculture, Forestry, Ocean, Marine	Industry, Small and medium enterprises	Transportation, Traffic	Country, Region Development	Science Technology	Contingency	Other	Year
8,344	57,660	3,769	20,552	40,609	-	11,828	45,059	2012
10,313	69,510	13,746	21,386	42,922	-	9,208	45,429	2013
9,948	76,925	5,199	24,691	39,866	-	24,718	48,431	2014
10,013	77,063	6,541	24,102	57,983	-	11,038	51,258	2015
10,178	83,872	7,085	26,615	53,249	-	14,918	55,230	2016
12,922	99,901	6,987	31,172	63,539	-	41,540	59,576	2017

Source : Planning & Inspection Office

Note : 1) Final budget

7. 일반회계 세출결산 Settled Expenditures of General Accounts

단위 : 백만원

Unit : million won

연별 및 과목별 Year & Details	예산현액 Budget		결산 Settlement		예산대 결산비율(%) settlement /Budget ratio
	금액 Amount	구성비(%) Percent distribution	금액 Amount	구성비(%) Percent distribution	
2011	331,967	100	292,949	100	88
2012	373,111	100	323,096	100	87
2013	408,261	100	340,855	100	83
2014	448,847	100	361,070	100	80
2015	469,932	100	391,147	100	83.2
2016	495,389	100	416,492	100	84.1
2017	586,382	100	451,883	100	77.1
일반공공행정 General public Administration	28,398	4.8	21,717	4.8	76.5
공공질서 및 안전 Public Order, Safety	7,615	1.3	5,691	1.3	74.7
교육 Education	3,480	0.6	3,422	0.8	98.3
문화 및 관광 Culture, Tourism	34,393	5.9	24,948	5.5	72.5
환경보호 Protection of Environment	35,608	6.1	25,172	5.6	70.7
사회복지 Social Welfare	125,454	21.4	119,630	26.5	95.4
보건 Health	12,955	2.2	11,356	2.5	87.7
농림해양수산 Agriculture, Forestry, Ocean, Marine	114,310	19.5	101,552	22.5	88.8
산업 중소기업 Industry, Small and medium enterprises	8,363	1.4	6,266	1.4	74.9
수송 및 교통 Transportation, Traffic	37,366	6.4	22,414	5.0	60.0
국토 및 지역개발 Country, Region Development	84,308	14.4	52,444	11.6	62.2
과학기술 Science Technology	-	-	-	-	-
예비비 Contingency	34,556	5.9	-	-	-
기타 Other	59,576	10.2	57,271	12.7	96.1

자료 : 회계과

Source : Financial Division

8. 특별회계 예산결산 Settled Budget of Special Accounts

단위 : 천원

Unit : 1,000 won

연별 및 회계별 Year & Account	회계수 Accounts	예산 Budget	세입 Revenue	세출 Expenditure
2011	11	72,841,072	74,889,664	52,673,757
2012	12	81,639,250	83,965,369	50,806,844
2013	12	94,749,195	96,004,619	72,838,477
2014	12	75,661,096	78,397,559	52,473,829
2015	12	89,532,120	89,106,927	61,319,246
2016	12	92,827,633	92,034,634	61,692,807
2017	12	100,979,015	100,585,690	69,939,183
공영개발특별회계	1	19,295,220	19,475,518	2,793,211
상수도사업특별회계	1	22,649,556	24,823,614	19,856,916
하수도사업특별회계	1	40,845,285	39,154,624	32,827,363
의료급여	1	318,666	324,539	217,674
저소득주민생활안정자금	1	205,995	187,932	77,263
새마을주민소득지원기금	1	3,629,430	3,639,851	3,614,172
주택관리사업	-	-	-	-
농공단지조성사업	1	2,560,946	1,467,071	1,410,622
주차장운영	1	1,738,948	1,766,423	128,001
수질개선	1	8,169,980	8,173,769	8,108,946
기반시설	1	322	323	322
장기미집행도시계획 시설대지보상임시	1	572,889	575,007	322,213
지하수관리	1	991,778	997,019	582,480

자료 : 회계과

Source : Financial Division

9. 교육비 특별회계 세입결산 Settled Revenues of Special Accounts for Education

단위 : 천원

Unit : 1000 won

연별 Year	예산액① Budget	징수결정액 Estimated amount of collection	수납액② Amount received	불납결손액 Deficit	미수납액 Amount unpaid	증감 (②-①) Increase & decrease
2012	4,913,898	4,908,024	4,908,024	-	-	Δ 5,874
2013	5,102,251	5,055,144	5,055,144	-	-	Δ 47,107
2014	5,955,870	5,331,450	5,331,450	-	-	Δ 624,420
2015	5,332,045	4,843,106	4,843,106	-	-	Δ 488,939
2016	5,242,025	5,377,153	5,377,153	-	-	135,128
2017	4,731,722	4,572,311	4,572,311	-	-	Δ 159,411

자료 : 음성교육청

Source : Education Office of Eumseong County

10. 교육비 특별회계 세출결산 Settled Expenditure of Special Accounts for Education

단위 : 천원

Unit : 1,000won

연별 Year	예산액① Budget	예산결정 후 증감액② Change in budget amount after budget finalizations			예산현액 (① + ②) Budget amount	지출액 Expenditure	다음년도 이월액 Carryover to next year	불용액 Unused
		전년도 이월액 Carry-over from previous year	예비비지출 결정액 Estimated amount of emergency fund	이용및 이체 Use and Transfer				
2012	25,853,811	4,151,849	-	-	30,005,660	24,012,564	5,069,846	923,250
2013	26,857,550	5,069,846	-	-	31,927,396	26,154,831	5,212,035	560,529
2014	21,346,663	5,212,035	-	-	26,558,698	24,138,619	2,103,621	316,458
2015	20,962,181	2,103,621	-	-	23,065,802	19,572,304	2,822,952	670,546
2016	2,940,007	2,822,952	-	-	5,762,959	5,169,363	289,438	304,158
2017	4,273,058	3,282,565	-	-	7,555,623	5,818,676	1,501,719	235,228

자료 : 음성교육청

Source : Education Office of Eumseong County

11. 군 공유재산 Public Properties Commonly Owned by Gun

단위 : 천원, 천㎡

Unit : 1000won, 1000 m²

연별 Year	총평가액 Total appraisal value			토지 Land		건물 Building		기계·기구 Machinery				
				면적 Area	평가액 appraisal Value	면적 Area	평가액 appraisal Value	점 Piece	평가액 appraisal Value			
	Area	appraisal Value	Area	appraisal Value	Piece	appraisal Value						
2012	556,687,740			55,560	306,125,574	157	109,140,400	-				-
2013	620,526,919			55,746	324,592,631	169	112,652,554	-				-
2014	677,754,843			64,469	338,887,327	177	120,011,954	-				-
2015	746,079,935			64,635	361,747,578	188	138,381,477	-				-
2016	804,742,022			66,525	380,463,068	192	140,791,940	-				-
2017	868,756,004			66,626	392,956,939	262	147,836,553	-				-

연별 Year	선박 Vessel			항공기 Air plane		입목·죽 Standing tree & Bamboo		공작물 Structure		기타 Others	
	척수 Boats	톤수 Ton	평가액 appraisal Value	대 Each	평가액 appraisal Value	주 Trees	평가액 appraisal Value	점 Piece	평가액 Value	수량(건) Quantity	평가액 appraisal Value
	Boats	Ton	appraisal Value	Each	appraisal Value	Trees	appraisal Value	Piece	Value	Quantity	appraisal Value
2012	-	-	-	-	-	-	-	7,257	140,758,914	33	662,852
2013	-	-	-	-	-	-	-	15,427	181,616,558	79	1,665,176
2014	-	-	-	-	-	-	-	17,042	216,973,386	86,078	1,882,176
2015	-	-	-	-	-	-	-	18,090	244,022,809	86,176	1,928,071
2016	-	-	-	-	-	-	-	19,130	281,317,851	86,176	2,169,163
2017	-	-	-	-	-	-	-	20,226	327,031,765	86,130	930,746

자료 : 회계과

Source : Financial Division

12. 지방재정자립지표

Local Finance Independence Indicator

단위 : %

Unit : %

연별 Year	재정자립도 ¹⁾ Financial independence	재정자주도 ²⁾ Financial autonomy	기준재정 수요충족도 (재정력지수) ³⁾ Financial ability indices
2014	21.9	57.7	32.5
2015	20.2	58.7	33.5
2016	22.5	53.6	45.5
2017	21.9	53.3	0.5

자료 : 기획감사실, 「충북통계연보」

주 1) 재정자립도 = 자체수입(지방세+세외수입) / 일반회계 X 100

2) 재정자주도 = 자주재원(지방세+세외수입+지방교부세+조정교부금+재정보전금) / 일반회계 예산액 X 100

3) 기준재정수요충족도(재정력지수) = 기준재정수입액 / 기준재정수요액 X 100 ← 교부전기준