

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	819,803,979	100.00%	821,153,868	100.00%	△1,349,889	△0.16%
100 지방세수입	127,654,000	15.57%	126,897,600	15.45%	756,400	0.60%
110 지방세	127,654,000	15.57%	126,897,600	15.45%	756,400	0.60%
111 보통세	126,454,000	15.42%	125,697,600	15.31%	756,400	0.60%
111-03 주민세	8,960,000	1.09%	8,785,000	1.07%	175,000	1.99%
111-04 재산세	22,800,000	2.78%	22,250,000	2.71%	550,000	2.47%
111-05 자동차세	16,165,000	1.97%	17,162,600	2.09%	△997,600	△5.81%
111-07 담배소비세	12,000,000	1.46%	11,800,000	1.44%	200,000	1.69%
111-08 지방소비세	16,500,000	2.01%	17,200,000	2.09%	△700,000	△4.07%
111-09 지방소득세	50,029,000	6.10%	48,500,000	5.91%	1,529,000	3.15%
113 지난년도수입	1,200,000	0.15%	1,200,000	0.15%	0	0.00%
113-01 지난년도수입	1,200,000	0.15%	1,200,000	0.15%	0	0.00%
200 세외수입	84,975,007	10.37%	69,874,054	8.51%	15,100,953	21.61%
210 경상적세외수입	36,322,711	4.43%	32,371,587	3.94%	3,951,124	12.21%
211 재산임대수입	410,100	0.05%	423,000	0.05%	△12,900	△3.05%
211-01 국유재산임대료	22,000	0.00%	22,000	0.00%	0	0.00%
211-02 공유재산임대료	388,100	0.05%	401,000	0.05%	△12,900	△3.22%
212 사용료수입	19,498,664	2.38%	17,251,816	2.10%	2,246,848	13.02%
212-01 도로사용료	357,000	0.04%	357,000	0.04%	0	0.00%
212-02 하천사용료	14,000	0.00%	24,000	0.00%	△10,000	△41.67%
212-03 하수도사용료	1,770,760	0.22%	1,583,916	0.19%	186,844	11.80%
212-04 상수도사용료	16,187,704	1.97%	14,147,200	1.72%	2,040,504	14.42%
212-05 공유수면사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-07 입장료수입	84,000	0.01%	84,000	0.01%	0	0.00%
212-08 주차요금수입	10,000	0.00%	0	0.00%	10,000	순증
212-09 기타사용료	1,051,200	0.13%	1,031,700	0.13%	19,500	1.89%
213 수수료수입	4,426,101	0.54%	4,373,106	0.53%	52,995	1.21%
213-01 증지수입	498,161	0.06%	497,296	0.06%	865	0.17%
213-02 폐기물처리수수료	3,058,040	0.37%	3,008,040	0.37%	50,000	1.66%
213-04 보건의료수수료	571,100	0.07%	584,370	0.07%	△13,270	△2.27%
213-05 기타수수료	298,800	0.04%	283,400	0.03%	15,400	5.43%
214 사업수입	6,163,476	0.75%	5,217,775	0.64%	945,701	18.12%

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214-01 사업장생산수입	141,900	0.02%	141,900	0.02%	0	0.00%
214-05 기타사업수입	6,021,576	0.73%	5,075,875	0.62%	945,701	18.63%
215 징수교부금수입	2,626,220	0.32%	2,608,760	0.32%	17,460	0.67%
215-01 징수교부금수입	2,626,220	0.32%	2,608,760	0.32%	17,460	0.67%
216 이자수입	3,198,150	0.39%	2,497,130	0.30%	701,020	28.07%
216-01 공공예금이자수입	3,168,050	0.39%	2,467,030	0.30%	701,020	28.42%
216-03 기타이자수입	30,100	0.00%	30,100	0.00%	0	0.00%
220 임시적세외수입	39,126,293	4.77%	35,124,464	4.28%	4,001,829	11.39%
221 재산매각수입	10,248,650	1.25%	14,991,827	1.83%	△4,743,177	△31.64%
221-02 시·도유재산매각귀속수입금	1	0.00%	1	0.00%	0	0.00%
221-03 공유재산매각수입금	10,195,649	1.24%	14,938,826	1.82%	△4,743,177	△31.75%
221-04 불용품매각대금	53,000	0.01%	53,000	0.01%	0	0.00%
222 자치단체간부담금	1,347,507	0.16%	33,600	0.00%	1,313,907	3910.44%
222-01 자치단체간부담금	1,347,507	0.16%	33,600	0.00%	1,313,907	3910.44%
223 보조금반환수입	105,000	0.01%	100,000	0.01%	5,000	5.00%
223-02 자체보조금등반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
223-03 위탁비반환수입	5,000	0.00%	0	0.00%	5,000	순증
224 기타수입	26,815,136	3.27%	19,389,037	2.36%	7,426,099	38.30%
224-01 체납처분수입	1	0.00%	1	0.00%	0	0.00%
224-03 기부금수입	1	0.00%	1	0.00%	0	0.00%
224-04 지적재조사조정금	400,000	0.05%	300,000	0.04%	100,000	33.33%
224-05 지방교부세감소분보전수입	4,000,000	0.49%	4,500,000	0.55%	△500,000	△11.11%
224-06 위약금	1,001	0.00%	1,001	0.00%	0	0.00%
224-07 그외수입	22,414,133	2.73%	14,588,033	1.78%	7,826,100	53.65%
225 지난년도수입	610,000	0.07%	610,000	0.07%	0	0.00%
225-01 지난년도수입	610,000	0.07%	610,000	0.07%	0	0.00%
230 지방행정제재·부과금	9,526,003	1.16%	2,378,003	0.29%	7,148,000	300.59%
231 과징금	114,000	0.01%	126,000	0.02%	△12,000	△9.52%
231-01 과징금	114,000	0.01%	126,000	0.02%	△12,000	△9.52%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
232-01 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%

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		구성비		구성비		증감률
233 변상금	23,000	0.00%	23,000	0.00%	0	0.00%
233-01 변상금	23,000	0.00%	23,000	0.00%	0	0.00%
234 과태료	684,000	0.08%	639,000	0.08%	45,000	7.04%
234-01 차량관련과태료	235,000	0.03%	235,000	0.03%	0	0.00%
234-02 기타과태료	449,000	0.05%	404,000	0.05%	45,000	11.14%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
235-01 부정이익환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	8,603,003	1.05%	1,500,003	0.18%	7,103,000	473.53%
236-01 부담금	8,603,003	1.05%	1,500,003	0.18%	7,103,000	473.53%
237 범칙금	12,000	0.00%	0	0.00%	12,000	순증
237-01 범칙금	12,000	0.00%	0	0.00%	12,000	순증
300 지방교부세	192,255,000	23.45%	214,341,000	26.10%	△22,086,000	△10.30%
310 지방교부세	192,255,000	23.45%	214,341,000	26.10%	△22,086,000	△10.30%
311 지방교부세	192,255,000	23.45%	214,341,000	26.10%	△22,086,000	△10.30%
311-01 보통교부세	175,000,000	21.35%	187,000,000	22.77%	△12,000,000	△6.42%
311-02 특별교부세	1,555,000	0.19%	1,300,000	0.16%	255,000	19.62%
311-03 부동산교부세	15,700,000	1.92%	26,041,000	3.17%	△10,341,000	△39.71%
400 조정교부금등	27,000,000	3.29%	34,170,989	4.16%	△7,170,989	△20.99%
420 시·군조정교부금등	27,000,000	3.29%	34,170,989	4.16%	△7,170,989	△20.99%
421 시·군조정교부금등	27,000,000	3.29%	34,170,989	4.16%	△7,170,989	△20.99%
421-01 시·군일반조정교부금	27,000,000	3.29%	34,070,989	4.15%	△7,070,989	△20.75%
500 보조금	341,056,110	41.60%	312,634,111	38.07%	28,421,999	9.09%
510 국고보조금등	261,066,885	31.85%	238,521,506	29.05%	22,545,379	9.45%
511 국고보조금등	261,066,885	31.85%	238,521,506	29.05%	22,545,379	9.45%
511-01 국고보조금	178,997,062	21.83%	174,350,643	21.23%	4,646,419	2.66%
511-02 지역균형발전특별회계보조금	43,473,229	5.30%	27,615,892	3.36%	15,857,337	57.42%
511-03 기금	38,596,594	4.71%	36,554,971	4.45%	2,041,623	5.59%
520 시·도비보조금등	79,989,225	9.76%	74,112,605	9.03%	5,876,620	7.93%
521 시·도비보조금등	79,989,225	9.76%	74,112,605	9.03%	5,876,620	7.93%
521-01 시·도비보조금등	79,989,225	9.76%	74,112,605	9.03%	5,876,620	7.93%
700 보전수입등및내부거래	46,863,862	5.72%	63,236,114	7.70%	△16,372,252	△25.89%

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		구성비		구성비		증감률
710 보전수입등	18,749,622	2.29%	32,001,075	3.90%	△13,251,453	△41.41%
711 잉여금	18,749,622	2.29%	32,001,075	3.90%	△13,251,453	△41.41%
711-01 순세계잉여금	18,749,622	2.29%	32,001,075	3.90%	△13,251,453	△41.41%
720 내부거래	28,114,240	3.43%	31,235,039	3.80%	△3,120,799	△9.99%
721 전입금	27,867,480	3.40%	31,179,046	3.80%	△3,311,566	△10.62%
721-03 기타회계전입금	27,543,672	3.36%	31,179,046	3.80%	△3,635,374	△11.66%
721-05 교육비특별회계전입금	323,808	0.04%	0	0.00%	323,808	순증
722 예탁금및예수금	246,760	0.03%	55,993	0.01%	190,767	340.70%
722-04 예탁금이자수입	246,760	0.03%	55,993	0.01%	190,767	340.70%