

세 입 예 산 서

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	819,803,979	821,153,868	△1,349,889	△0.16%
100 지방세수입	127,654,000	126,897,600	756,400	0.60%
110 지방세	127,654,000	126,897,600	756,400	0.60%
111 보통세	126,454,000	125,697,600	756,400	0.60%
113 지난년도수입	1,200,000	1,200,000	0	0.00%
200 세외수입	84,975,007	69,874,054	15,100,953	21.61%
210 경상적세외수입	36,322,711	32,371,587	3,951,124	12.21%
211 재산임대수입	410,100	423,000	△12,900	△3.05%
212 사용료수입	19,498,664	17,251,816	2,246,848	13.02%
213 수수료수입	4,426,101	4,373,106	52,995	1.21%
214 사업수입	6,163,476	5,217,775	945,701	18.12%
215 징수교부금수입	2,626,220	2,608,760	17,460	0.67%
216 이자수입	3,198,150	2,497,130	701,020	28.07%
220 임시적세외수입	39,126,293	35,124,464	4,001,829	11.39%
221 재산매각수입	10,248,650	14,991,827	△4,743,177	△31.64%
222 자치단체간부담금	1,347,507	33,600	1,313,907	3910.44%
223 보조금반환수입	105,000	100,000	5,000	5.00%
224 기타수입	26,815,136	19,389,037	7,426,099	38.30%
225 지난년도수입	610,000	610,000	0	0.00%
230 지방행정제재·부과금	9,526,003	2,378,003	7,148,000	300.59%
231 과징금	114,000	126,000	△12,000	△9.52%
232 이행강제금	80,000	80,000	0	0.00%
233 변상금	23,000	23,000	0	0.00%
234 과태료	684,000	639,000	45,000	7.04%
235 환수금	10,000	10,000	0	0.00%
236 부담금	8,603,003	1,500,003	7,103,000	473.53%
237 범칙금	12,000	0	12,000	순증
300 지방교부세	192,255,000	214,341,000	△22,086,000	△10.30%
310 지방교부세	192,255,000	214,341,000	△22,086,000	△10.30%
311 지방교부세	192,255,000	214,341,000	△22,086,000	△10.30%
400 조정교부금등	27,000,000	34,170,989	△7,170,989	△20.99%
420 시·군조정교부금등	27,000,000	34,170,989	△7,170,989	△20.99%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
421 시·군조정교부금등	27,000,000	34,170,989	△7,170,989	△20.99%
500 보조금	341,056,110	312,634,111	28,421,999	9.09%
510 국고보조금등	261,066,885	238,521,506	22,545,379	9.45%
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520 시·도비보조금등	79,989,225	74,112,605	5,876,620	7.93%
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700 보전수입등및내부거래	46,863,862	63,236,114	△16,372,252	△25.89%
710 보전수입등	18,749,622	32,001,075	△13,251,453	△41.41%
711 잉여금	18,749,622	32,001,075	△13,251,453	△41.41%
720 내부거래	28,114,240	31,235,039	△3,120,799	△9.99%
721 전입금	27,867,480	31,179,046	△3,311,566	△10.62%
722 예탁금및예수금	246,760	55,993	190,767	340.70%