

# 세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	821,153,868	100.00%	763,200,551	100.00%	57,953,317	7.59%
100 지방세수입	126,897,600	15.45%	121,680,441	15.94%	5,217,159	4.29%
110 지방세	126,897,600	15.45%	121,680,441	15.94%	5,217,159	4.29%
111 보통세	125,697,600	15.31%	120,480,441	15.79%	5,217,159	4.33%
111-03 주민세	8,785,000	1.07%	8,627,000	1.13%	158,000	1.83%
111-04 재산세	22,250,000	2.71%	21,750,000	2.85%	500,000	2.30%
111-05 자동차세	17,162,600	2.09%	18,083,000	2.37%	△920,400	△5.09%
111-07 담배소비세	11,800,000	1.44%	11,500,000	1.51%	300,000	2.61%
111-08 지방소비세	17,200,000	2.09%	14,620,441	1.92%	2,579,559	17.64%
111-09 지방소득세	48,500,000	5.91%	45,900,000	6.01%	2,600,000	5.66%
113 지난년도수입	1,200,000	0.15%	1,200,000	0.16%	0	0.00%
113-01 지난년도수입	1,200,000	0.15%	1,200,000	0.16%	0	0.00%
200 세외수입	69,874,054	8.51%	64,336,122	8.43%	5,537,932	8.61%
210 경상적세외수입	32,371,587	3.94%	29,872,003	3.91%	2,499,584	8.37%
211 재산임대수입	423,000	0.05%	429,000	0.06%	△6,000	△1.40%
211-01 국유재산임대료	22,000	0.00%	22,000	0.00%	0	0.00%
211-02 공유재산임대료	401,000	0.05%	407,000	0.05%	△6,000	△1.47%
212 사용료수입	17,251,816	2.10%	16,378,040	2.15%	873,776	5.34%
212-01 도로사용료	357,000	0.04%	353,000	0.05%	4,000	1.13%
212-02 하천사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-03 하수도사용료	1,583,916	0.19%	1,459,440	0.19%	124,476	8.53%
212-04 상수도사용료	14,147,200	1.72%	13,467,200	1.76%	680,000	5.05%
212-05 공유수면사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-07 입장료수입	84,000	0.01%	84,000	0.01%	0	0.00%
212-09 기타사용료	1,031,700	0.13%	966,400	0.13%	65,300	6.76%
213 수수료수입	4,373,106	0.53%	4,271,845	0.56%	101,261	2.37%
213-01 증지수입	497,296	0.06%	481,860	0.06%	15,436	3.20%
213-02 폐기물처리수수료	3,008,040	0.37%	2,918,910	0.38%	89,130	3.05%
213-04 보건의료수수료	584,370	0.07%	583,675	0.08%	695	0.12%
213-05 기타수수료	283,400	0.03%	287,400	0.04%	△4,000	△1.39%
214 사업수입	5,217,775	0.64%	4,741,738	0.62%	476,037	10.04%
214-01 사업장생산수입	141,900	0.02%	101,900	0.01%	40,000	39.25%

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214-05 기타사업수입	5,075,875	0.62%	4,639,838	0.61%	436,037	9.40%
215 징수교부금수입	2,608,760	0.32%	2,564,060	0.34%	44,700	1.74%
215-01 징수교부금수입	2,608,760	0.32%	2,564,060	0.34%	44,700	1.74%
216 이자수입	2,497,130	0.30%	1,487,320	0.19%	1,009,810	67.89%
216-01 공공예금이자수입	2,467,030	0.30%	1,457,220	0.19%	1,009,810	69.30%
216-03 기타이자수입	30,100	0.00%	30,100	0.00%	0	0.00%
220 임시적세외수입	35,124,464	4.28%	32,185,814	4.22%	2,938,650	9.13%
221 재산매각수입	14,991,827	1.83%	19,971,435	2.62%	△4,979,608	△24.93%
221-02 시·도유재산매각귀속수입금	1	0.00%	1	0.00%	0	0.00%
221-03 공유재산매각수입금	14,938,826	1.82%	19,918,434	2.61%	△4,979,608	△25.00%
221-04 불용품매각대금	53,000	0.01%	53,000	0.01%	0	0.00%
222 자치단체간부담금	33,600	0.00%	36,100	0.00%	△2,500	△6.93%
222-01 자치단체간부담금	33,600	0.00%	36,100	0.00%	△2,500	△6.93%
223 보조금반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
223-02 자체보조금등반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
224 기타수입	19,389,037	2.36%	11,467,279	1.50%	7,921,758	69.08%
224-01 체납처분수입	1	0.00%	1	0.00%	0	0.00%
224-02 보상금수납금	1	0.00%	1	0.00%	0	0.00%
224-03 기부금수입	1	0.00%	1	0.00%	0	0.00%
224-04 지적재조사조정금	300,000	0.04%	300,000	0.04%	0	0.00%
224-05 지방교부세감소분보전수입	4,500,000	0.55%	3,300,000	0.43%	1,200,000	36.36%
224-06 위약금	1,001	0.00%	1,001	0.00%	0	0.00%
224-07 그외수입	14,588,033	1.78%	7,866,275	1.03%	6,721,758	85.45%
225 지난년도수입	610,000	0.07%	611,000	0.08%	△1,000	△0.16%
225-01 지난년도수입	610,000	0.07%	611,000	0.08%	△1,000	△0.16%
230 지방행정제재·부과금	2,378,003	0.29%	2,278,305	0.30%	99,698	4.38%
231 과징금	126,000	0.02%	126,000	0.02%	0	0.00%
231-01 과징금	126,000	0.02%	126,000	0.02%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
232-01 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	23,000	0.00%	23,000	0.00%	0	0.00%

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233-01 변상금	23,000	0.00%	23,000	0.00%	0	0.00%
234 과태료	639,000	0.08%	639,000	0.08%	0	0.00%
234-01 차량관련과태료	235,000	0.03%	275,000	0.04%	△40,000	△14.55%
234-02 기타과태료	404,000	0.05%	364,000	0.05%	40,000	10.99%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
235-01 부정이익환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	1,500,003	0.18%	1,400,305	0.18%	99,698	7.12%
236-01 부담금	1,500,003	0.18%	1,400,305	0.18%	99,698	7.12%
300 지방교부세	214,341,000	26.10%	213,341,000	27.95%	1,000,000	0.47%
310 지방교부세	214,341,000	26.10%	213,341,000	27.95%	1,000,000	0.47%
311 지방교부세	214,341,000	26.10%	213,341,000	27.95%	1,000,000	0.47%
311-01 보통교부세	187,000,000	22.77%	187,000,000	24.50%	0	0.00%
311-02 특별교부세	1,300,000	0.16%	300,000	0.04%	1,000,000	333.33%
311-03 부동산교부세	26,041,000	3.17%	26,041,000	3.41%	0	0.00%
400 조정교부금등	34,170,989	4.16%	25,350,000	3.32%	8,820,989	34.80%
420 시·군조정교부금등	34,170,989	4.16%	25,350,000	3.32%	8,820,989	34.80%
421 시·군조정교부금등	34,170,989	4.16%	25,350,000	3.32%	8,820,989	34.80%
421-01 시·군일반조정교부금	34,070,989	4.15%	25,300,000	3.31%	8,770,989	34.67%
421-02 시·군특별조정교부금	100,000	0.01%	50,000	0.01%	50,000	100.00%
500 보조금	312,634,111	38.07%	287,754,194	37.70%	24,879,917	8.65%
510 국고보조금등	238,521,506	29.05%	213,840,457	28.02%	24,681,049	11.54%
511 국고보조금등	238,521,506	29.05%	213,840,457	28.02%	24,681,049	11.54%
511-01 국고보조금	174,350,643	21.23%	156,511,319	20.51%	17,839,324	11.40%
511-02 국가균형발전특별회계보조금	27,615,892	3.36%	25,718,413	3.37%	1,897,479	7.38%
511-03 기금	36,554,971	4.45%	31,610,725	4.14%	4,944,246	15.64%
520 시·도비보조금등	74,112,605	9.03%	73,913,737	9.68%	198,868	0.27%
521 시·도비보조금등	74,112,605	9.03%	73,913,737	9.68%	198,868	0.27%
521-01 시·도비보조금등	74,112,605	9.03%	73,913,737	9.68%	198,868	0.27%
700 보전수입등및내부거래	63,236,114	7.70%	50,738,794	6.65%	12,497,320	24.63%
710 보전수입등	32,001,075	3.90%	26,594,015	3.48%	5,407,060	20.33%
711 잉여금	32,001,075	3.90%	26,594,015	3.48%	5,407,060	20.33%

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		구성비		구성비		증감률
711-01 순세계잉여금	32,001,075	3.90%	26,594,015	3.48%	5,407,060	20.33%
720 내부거래	31,235,039	3.80%	24,144,779	3.16%	7,090,260	29.37%
721 전입금	31,179,046	3.80%	24,127,425	3.16%	7,051,621	29.23%
721-03 기타회계전입금	31,179,046	3.80%	24,104,363	3.16%	7,074,683	29.35%
722 예탁금및예수금	55,993	0.01%	17,354	0.00%	38,639	222.65%
722-04 예탁금이자수입	55,993	0.01%	17,354	0.00%	38,639	222.65%