

세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	893,533,420	100.00%	821,153,868	100.00%	72,379,552	8.81%
100 지방세수입	126,897,600	14.20%	126,897,600	15.45%	0	0.00%
110 지방세	126,897,600	14.20%	126,897,600	15.45%	0	0.00%
111 보통세	125,697,600	14.07%	125,697,600	15.31%	0	0.00%
111-03 주민세	8,785,000	0.98%	8,785,000	1.07%	0	0.00%
111-04 재산세	22,250,000	2.49%	22,250,000	2.71%	0	0.00%
111-05 자동차세	17,162,600	1.92%	17,162,600	2.09%	0	0.00%
111-07 담배소비세	11,800,000	1.32%	11,800,000	1.44%	0	0.00%
111-08 지방소비세	17,200,000	1.92%	17,200,000	2.09%	0	0.00%
111-09 지방소득세	48,500,000	5.43%	48,500,000	5.91%	0	0.00%
113 지난년도수입	1,200,000	0.13%	1,200,000	0.15%	0	0.00%
113-01 지난년도수입	1,200,000	0.13%	1,200,000	0.15%	0	0.00%
200 세외수입	63,124,405	7.06%	69,874,054	8.51%	△6,749,649	△9.66%
210 경상적세외수입	32,376,587	3.62%	32,371,587	3.94%	5,000	0.02%
211 재산임대수입	423,000	0.05%	423,000	0.05%	0	0.00%
211-01 국유재산임대료	22,000	0.00%	22,000	0.00%	0	0.00%
211-02 공유재산임대료	401,000	0.04%	401,000	0.05%	0	0.00%
212 사용료수입	17,256,816	1.93%	17,251,816	2.10%	5,000	0.03%
212-01 도로사용료	357,000	0.04%	357,000	0.04%	0	0.00%
212-02 하천사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-03 하수도사용료	1,583,916	0.18%	1,583,916	0.19%	0	0.00%
212-04 상수도사용료	14,147,200	1.58%	14,147,200	1.72%	0	0.00%
212-05 공유수면사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-07 입장료수입	84,000	0.01%	84,000	0.01%	0	0.00%
212-08 주차요금수입	5,000	0.00%	0	0.00%	5,000	순증
212-09 기타사용료	1,031,700	0.12%	1,031,700	0.13%	0	0.00%
213 수수료수입	4,373,106	0.49%	4,373,106	0.53%	0	0.00%
213-01 증지수입	497,296	0.06%	497,296	0.06%	0	0.00%
213-02 폐기물처리수수료	3,008,040	0.34%	3,008,040	0.37%	0	0.00%
213-04 보건의료수수료	584,370	0.07%	584,370	0.07%	0	0.00%
213-05 기타수수료	283,400	0.03%	283,400	0.03%	0	0.00%
214 사업수입	5,217,775	0.58%	5,217,775	0.64%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
214-01 사업장생산수입	141,900	0.02%	141,900	0.02%	0	0.00%
214-05 기타사업수입	5,075,875	0.57%	5,075,875	0.62%	0	0.00%
215 징수교부금수입	2,608,760	0.29%	2,608,760	0.32%	0	0.00%
215-01 징수교부금수입	2,608,760	0.29%	2,608,760	0.32%	0	0.00%
216 이자수입	2,497,130	0.28%	2,497,130	0.30%	0	0.00%
216-01 공공예금이자수입	2,467,030	0.28%	2,467,030	0.30%	0	0.00%
216-03 기타이자수입	30,100	0.00%	30,100	0.00%	0	0.00%
220 임시적세외수입	28,369,815	3.18%	35,124,464	4.28%	△6,754,649	△19.23%
221 재산매각수입	7,887,178	0.88%	14,991,827	1.83%	△7,104,649	△47.39%
221-02 시·도유재산매각귀속수입금	1	0.00%	1	0.00%	0	0.00%
221-03 공유재산매각수입금	7,834,177	0.88%	14,938,826	1.82%	△7,104,649	△47.56%
221-04 불용품매각대금	53,000	0.01%	53,000	0.01%	0	0.00%
222 자치단체간부담금	33,600	0.00%	33,600	0.00%	0	0.00%
222-01 자치단체간부담금	33,600	0.00%	33,600	0.00%	0	0.00%
223 보조금반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
223-02 자체보조금등반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
224 기타수입	19,739,037	2.21%	19,389,037	2.36%	350,000	1.81%
224-01 체납처분수입	1	0.00%	1	0.00%	0	0.00%
224-02 보상금수납금	1	0.00%	1	0.00%	0	0.00%
224-03 기부금수입	1	0.00%	1	0.00%	0	0.00%
224-04 지적재조사조정금	300,000	0.03%	300,000	0.04%	0	0.00%
224-05 지방교부세감소분보전수입	4,500,000	0.50%	4,500,000	0.55%	0	0.00%
224-06 위약금	1,001	0.00%	1,001	0.00%	0	0.00%
224-07 그외수입	14,938,033	1.67%	14,588,033	1.78%	350,000	2.40%
225 지난년도수입	610,000	0.07%	610,000	0.07%	0	0.00%
225-01 지난년도수입	610,000	0.07%	610,000	0.07%	0	0.00%
230 지방행정제재·부과금	2,378,003	0.27%	2,378,003	0.29%	0	0.00%
231 과징금	126,000	0.01%	126,000	0.02%	0	0.00%
231-01 과징금	126,000	0.01%	126,000	0.02%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
232-01 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
233 변상금	23,000	0.00%	23,000	0.00%	0	0.00%
233-01 변상금	23,000	0.00%	23,000	0.00%	0	0.00%
234 과태료	639,000	0.07%	639,000	0.08%	0	0.00%
234-01 차량관련과태료	235,000	0.03%	235,000	0.03%	0	0.00%
234-02 기타과태료	404,000	0.05%	404,000	0.05%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
235-01 부정이익환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	1,500,003	0.17%	1,500,003	0.18%	0	0.00%
236-01 부담금	1,500,003	0.17%	1,500,003	0.18%	0	0.00%
300 지방교부세	229,343,000	25.67%	214,341,000	26.10%	15,002,000	7.00%
310 지방교부세	229,343,000	25.67%	214,341,000	26.10%	15,002,000	7.00%
311 지방교부세	229,343,000	25.67%	214,341,000	26.10%	15,002,000	7.00%
311-01 보통교부세	203,509,000	22.78%	187,000,000	22.77%	16,509,000	8.83%
311-02 특별교부세	3,995,000	0.45%	1,300,000	0.16%	2,695,000	207.31%
311-03 부동산교부세	21,839,000	2.44%	26,041,000	3.17%	△4,202,000	△16.14%
400 조정교부금등	38,220,989	4.28%	34,170,989	4.16%	4,050,000	11.85%
420 시·군조정교부금등	38,220,989	4.28%	34,170,989	4.16%	4,050,000	11.85%
421 시·군조정교부금등	38,220,989	4.28%	34,170,989	4.16%	4,050,000	11.85%
421-01 시·군일반조정교부금	34,070,989	3.81%	34,070,989	4.15%	0	0.00%
421-02 시·군특별조정교부금	4,150,000	0.46%	100,000	0.01%	4,050,000	4050.00%
500 보조금	322,882,075	36.14%	312,634,111	38.07%	10,247,964	3.28%
510 국고보조금등	239,365,334	26.79%	238,521,506	29.05%	843,828	0.35%
511 국고보조금등	239,365,334	26.79%	238,521,506	29.05%	843,828	0.35%
511-01 국고보조금	157,657,616	17.64%	174,350,643	21.23%	△16,693,027	△9.57%
511-02 국가균형발전특별회계보조금	41,952,751	4.70%	27,615,892	3.36%	14,336,859	51.92%
511-03 기금	39,754,967	4.45%	36,554,971	4.45%	3,199,996	8.75%
520 시·도비보조금등	83,516,741	9.35%	74,112,605	9.03%	9,404,136	12.69%
521 시·도비보조금등	83,516,741	9.35%	74,112,605	9.03%	9,404,136	12.69%
521-01 시·도비보조금등	83,516,741	9.35%	74,112,605	9.03%	9,404,136	12.69%
700 보전수입등및내부거래	113,065,351	12.65%	63,236,114	7.70%	49,829,237	78.80%
710 보전수입등	81,186,992	9.09%	32,001,075	3.90%	49,185,917	153.70%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	
					증감률	
711 잉여금	77,208,023	8.64%	32,001,075	3.90%	45,206,948	141.27%
711-01 순세계잉여금	77,208,023	8.64%	32,001,075	3.90%	45,206,948	141.27%
712 전년도이월금	3,978,969	0.45%	0	0.00%	3,978,969	순증
712-01 국고보조금사용잔액	2,653,732	0.30%	0	0.00%	2,653,732	순증
712-02 시·도비보조금사용잔액	1,325,237	0.15%	0	0.00%	1,325,237	순증
720 내부거래	31,878,359	3.57%	31,235,039	3.80%	643,320	2.06%
721 전입금	31,722,215	3.55%	31,179,046	3.80%	543,169	1.74%
721-03 기타회계전입금	31,722,215	3.55%	31,179,046	3.80%	543,169	1.74%
722 예탁금및예수금	156,144	0.02%	55,993	0.01%	100,151	178.86%
722-03 예탁금원금회수수입	100,000	0.01%	0	0.00%	100,000	순증
722-04 예탁금이자수입	56,144	0.01%	55,993	0.01%	151	0.27%