

# 세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	929,027,716	100.00%	893,533,420	100.00%	35,494,296	3.97%
100 지방세수입	134,897,600	14.52%	126,897,600	14.20%	8,000,000	6.30%
110 지방세	134,897,600	14.52%	126,897,600	14.20%	8,000,000	6.30%
111 보통세	133,697,600	14.39%	125,697,600	14.07%	8,000,000	6.36%
111-03 주민세	8,785,000	0.95%	8,785,000	0.98%	0	0.00%
111-04 재산세	22,250,000	2.39%	22,250,000	2.49%	0	0.00%
111-05 자동차세	17,162,600	1.85%	17,162,600	1.92%	0	0.00%
111-07 담배소비세	11,800,000	1.27%	11,800,000	1.32%	0	0.00%
111-08 지방소비세	17,200,000	1.85%	17,200,000	1.92%	0	0.00%
111-09 지방소득세	56,500,000	6.08%	48,500,000	5.43%	8,000,000	16.49%
113 지난년도수입	1,200,000	0.13%	1,200,000	0.13%	0	0.00%
113-01 지난년도수입	1,200,000	0.13%	1,200,000	0.13%	0	0.00%
200 세외수입	69,206,838	7.45%	63,124,405	7.06%	6,082,433	9.64%
210 경상적세외수입	34,772,217	3.74%	32,376,587	3.62%	2,395,630	7.40%
211 재산임대수입	423,000	0.05%	423,000	0.05%	0	0.00%
211-01 국유재산임대료	22,000	0.00%	22,000	0.00%	0	0.00%
211-02 공유재산임대료	401,000	0.04%	401,000	0.04%	0	0.00%
212 사용료수입	18,503,530	1.99%	17,256,816	1.93%	1,246,714	7.22%
212-01 도로사용료	357,000	0.04%	357,000	0.04%	0	0.00%
212-02 하천사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-03 하수도사용료	1,899,630	0.20%	1,583,916	0.18%	315,714	19.93%
212-04 상수도사용료	15,077,700	1.62%	14,147,200	1.58%	930,500	6.58%
212-05 공유수면사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-07 입장료수입	84,000	0.01%	84,000	0.01%	0	0.00%
212-08 주차요금수입	5,000	0.00%	5,000	0.00%	0	0.00%
212-09 기타사용료	1,032,200	0.11%	1,031,700	0.12%	500	0.05%
213 수수료수입	4,373,106	0.47%	4,373,106	0.49%	0	0.00%
213-01 증지수입	497,296	0.05%	497,296	0.06%	0	0.00%
213-02 폐기물처리수수료	3,008,040	0.32%	3,008,040	0.34%	0	0.00%
213-04 보건의료수수료	584,370	0.06%	584,370	0.07%	0	0.00%
213-05 기타수수료	283,400	0.03%	283,400	0.03%	0	0.00%
214 사업수입	6,298,691	0.68%	5,217,775	0.58%	1,080,916	20.72%

(단위:천원)

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214-01 사업장생산수입	141,900	0.02%	141,900	0.02%	0	0.00%
214-05 기타사업수입	6,156,791	0.66%	5,075,875	0.57%	1,080,916	21.30%
215 징수교부금수입	2,608,760	0.28%	2,608,760	0.29%	0	0.00%
215-01 징수교부금수입	2,608,760	0.28%	2,608,760	0.29%	0	0.00%
216 이자수입	2,565,130	0.28%	2,497,130	0.28%	68,000	2.72%
216-01 공공예금이자수입	2,535,030	0.27%	2,467,030	0.28%	68,000	2.76%
216-03 기타이자수입	30,100	0.00%	30,100	0.00%	0	0.00%
220 임시적세외수입	32,034,618	3.45%	28,369,815	3.18%	3,664,803	12.92%
221 재산매각수입	10,412,836	1.12%	7,887,178	0.88%	2,525,658	32.02%
221-02 시·도유재산매각귀속수입금	1	0.00%	1	0.00%	0	0.00%
221-03 공유재산매각수입금	10,359,835	1.12%	7,834,177	0.88%	2,525,658	32.24%
221-04 불용품매각대금	53,000	0.01%	53,000	0.01%	0	0.00%
222 자치단체간부담금	33,600	0.00%	33,600	0.00%	0	0.00%
222-01 자치단체간부담금	33,600	0.00%	33,600	0.00%	0	0.00%
223 보조금반환수입	105,000	0.01%	100,000	0.01%	5,000	5.00%
223-02 자체보조금등반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
223-03 위탁비반환수입	5,000	0.00%	0	0.00%	5,000	순증
224 기타수입	19,011,182	2.05%	19,739,037	2.21%	△727,855	△3.69%
224-01 체납처분수입	1	0.00%	1	0.00%	0	0.00%
224-02 보상금수납금	1	0.00%	1	0.00%	0	0.00%
224-03 기부금수입	29,000	0.00%	1	0.00%	28,999	2899900.00
224-04 지적재조사조정금	300,000	0.03%	300,000	0.03%	0	0.00%
224-05 지방교부세감소분보전수입	4,500,000	0.48%	4,500,000	0.50%	0	0.00%
224-06 위약금	1,001	0.00%	1,001	0.00%	0	0.00%
224-07 그외수입	14,181,179	1.53%	14,938,033	1.67%	△756,854	△5.07%
225 지난년도수입	2,472,000	0.27%	610,000	0.07%	1,862,000	305.25%
225-01 지난년도수입	2,472,000	0.27%	610,000	0.07%	1,862,000	305.25%
230 지방행정제재·부과금	2,400,003	0.26%	2,378,003	0.27%	22,000	0.93%
231 과징금	114,000	0.01%	126,000	0.01%	△12,000	△9.52%
231-01 과징금	114,000	0.01%	126,000	0.01%	△12,000	△9.52%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%

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232-01 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	23,000	0.00%	23,000	0.00%	0	0.00%
233-01 변상금	23,000	0.00%	23,000	0.00%	0	0.00%
234 과태료	661,000	0.07%	639,000	0.07%	22,000	3.44%
234-01 차량관련과태료	235,000	0.03%	235,000	0.03%	0	0.00%
234-02 기타과태료	426,000	0.05%	404,000	0.05%	22,000	5.45%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
235-01 부정이익환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	1,500,003	0.16%	1,500,003	0.17%	0	0.00%
236-01 부담금	1,500,003	0.16%	1,500,003	0.17%	0	0.00%
237 범칙금	12,000	0.00%	0	0.00%	12,000	순증
237-01 범칙금	12,000	0.00%	0	0.00%	12,000	순증
300 지방교부세	234,051,297	25.19%	229,343,000	25.67%	4,708,297	2.05%
310 지방교부세	234,051,297	25.19%	229,343,000	25.67%	4,708,297	2.05%
311 지방교부세	234,051,297	25.19%	229,343,000	25.67%	4,708,297	2.05%
311-01 보통교부세	203,509,000	21.91%	203,509,000	22.78%	0	0.00%
311-02 특별교부세	7,757,000	0.83%	3,995,000	0.45%	3,762,000	94.17%
311-03 부동산교부세	22,785,297	2.45%	21,839,000	2.44%	946,297	4.33%
400 조정교부금등	40,382,525	4.35%	38,220,989	4.28%	2,161,536	5.66%
420 시·군조정교부금등	40,382,525	4.35%	38,220,989	4.28%	2,161,536	5.66%
421 시·군조정교부금등	40,382,525	4.35%	38,220,989	4.28%	2,161,536	5.66%
421-01 시·군일반조정교부금	34,070,989	3.67%	34,070,989	3.81%	0	0.00%
421-02 시·군특별조정교부금	6,311,536	0.68%	4,150,000	0.46%	2,161,536	52.09%
500 보조금	327,911,064	35.30%	322,882,075	36.14%	5,028,989	1.56%
510 국고보조금등	241,034,516	25.94%	239,365,334	26.79%	1,669,182	0.70%
511 국고보조금등	241,034,516	25.94%	239,365,334	26.79%	1,669,182	0.70%
511-01 국고보조금	156,727,460	16.87%	157,657,616	17.64%	△930,156	△0.59%
511-02 국가균형발전특별회계보조금	44,450,828	4.78%	41,952,751	4.70%	2,498,077	5.95%
511-03 기금	39,856,228	4.29%	39,754,967	4.45%	101,261	0.25%
520 시·도비보조금등	86,876,548	9.35%	83,516,741	9.35%	3,359,807	4.02%
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		구성비		구성비		증감률
521-01 시·도비보조금등	86,876,548	9.35%	83,516,741	9.35%	3,359,807	4.02%
700 보전수입등및내부거래	122,578,392	13.19%	113,065,351	12.65%	9,513,041	8.41%
710 보전수입등	91,401,800	9.84%	81,186,992	9.09%	10,214,808	12.58%
711 잉여금	77,557,042	8.35%	77,208,023	8.64%	349,019	0.45%
711-01 순세계잉여금	77,557,042	8.35%	77,208,023	8.64%	349,019	0.45%
712 전년도이월금	12,593,359	1.36%	3,978,969	0.45%	8,614,390	216.50%
712-01 국고보조금사용잔액	7,559,700	0.81%	2,653,732	0.30%	4,905,968	184.87%
712-02 시·도비보조금사용잔액	5,033,659	0.54%	1,325,237	0.15%	3,708,422	279.83%
715 보조금등반환금	1,251,399	0.13%	0	0.00%	1,251,399	순증
715-01 국고보조금등반환금	1,000,000	0.11%	0	0.00%	1,000,000	순증
715-02 시·도비보조금등반환금	251,399	0.03%	0	0.00%	251,399	순증
720 내부거래	31,176,592	3.36%	31,878,359	3.57%	△701,767	△2.20%
721 전입금	31,020,448	3.34%	31,722,215	3.55%	△701,767	△2.21%
721-01 공기업특별회계전입금	5,337,854	0.57%	0	0.00%	5,337,854	순증
721-03 기타회계전입금	25,682,594	2.76%	31,722,215	3.55%	△6,039,621	△19.04%
722 예탁금및예수금	156,144	0.02%	156,144	0.02%	0	0.00%
722-03 예탁금원금회수수입	100,000	0.01%	100,000	0.01%	0	0.00%
722-04 예탁금이자수입	56,144	0.01%	56,144	0.01%	0	0.00%