

# 세입총괄표

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	926,248,953	100.00%	929,027,716	100.00%	△2,778,763	△0.30%
100 지방세수입	141,797,600	15.31%	134,897,600	14.52%	6,900,000	5.11%
110 지방세	141,797,600	15.31%	134,897,600	14.52%	6,900,000	5.11%
111 보통세	141,297,600	15.25%	133,697,600	14.39%	7,600,000	5.68%
111-03 주민세	9,785,000	1.06%	8,785,000	0.95%	1,000,000	11.38%
111-04 재산세	22,950,000	2.48%	22,250,000	2.39%	700,000	3.15%
111-05 자동차세	16,500,000	1.78%	17,162,600	1.85%	△662,600	△3.86%
111-07 담배소비세	12,800,000	1.38%	11,800,000	1.27%	1,000,000	8.47%
111-08 지방소비세	17,200,000	1.86%	17,200,000	1.85%	0	0.00%
111-09 지방소득세	62,062,600	6.70%	56,500,000	6.08%	5,562,600	9.85%
113 지난년도수입	500,000	0.05%	1,200,000	0.13%	△700,000	△58.33%
113-01 지난년도수입	500,000	0.05%	1,200,000	0.13%	△700,000	△58.33%
200 세외수입	75,216,624	8.12%	69,206,838	7.45%	6,009,786	8.68%
210 경상적세외수입	36,283,232	3.92%	34,772,217	3.74%	1,511,015	4.35%
211 재산임대수입	423,000	0.05%	423,000	0.05%	0	0.00%
211-01 국유재산임대료	22,000	0.00%	22,000	0.00%	0	0.00%
211-02 공유재산임대료	401,000	0.04%	401,000	0.04%	0	0.00%
212 사용료수입	18,503,030	2.00%	18,503,530	1.99%	△500	△0.00%
212-01 도로사용료	357,000	0.04%	357,000	0.04%	0	0.00%
212-02 하천사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-03 하수도사용료	1,899,630	0.21%	1,899,630	0.20%	0	0.00%
212-04 상수도사용료	15,077,700	1.63%	15,077,700	1.62%	0	0.00%
212-05 공유수면사용료	24,000	0.00%	24,000	0.00%	0	0.00%
212-07 입장료수입	84,000	0.01%	84,000	0.01%	0	0.00%
212-08 주차요금수입	5,000	0.00%	5,000	0.00%	0	0.00%
212-09 기타사용료	1,031,700	0.11%	1,032,200	0.11%	△500	△0.05%
213 수수료수입	4,373,106	0.47%	4,373,106	0.47%	0	0.00%
213-01 증지수입	497,296	0.05%	497,296	0.05%	0	0.00%
213-02 폐기물처리수수료	3,008,040	0.32%	3,008,040	0.32%	0	0.00%
213-04 보건의료수수료	584,370	0.06%	584,370	0.06%	0	0.00%
213-05 기타수수료	283,400	0.03%	283,400	0.03%	0	0.00%
214 사업수입	6,299,816	0.68%	6,298,691	0.68%	1,125	0.02%

(단위:천원)

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214-01 사업장생산수입	141,900	0.02%	141,900	0.02%	0	0.00%
214-05 기타사업수입	6,157,916	0.66%	6,156,791	0.66%	1,125	0.02%
215 징수교부금수입	2,608,760	0.28%	2,608,760	0.28%	0	0.00%
215-01 징수교부금수입	2,608,760	0.28%	2,608,760	0.28%	0	0.00%
216 이자수입	4,075,520	0.44%	2,565,130	0.28%	1,510,390	58.88%
216-01 공공예금이자수입	4,045,420	0.44%	2,535,030	0.27%	1,510,390	59.58%
216-03 기타이자수입	30,100	0.00%	30,100	0.00%	0	0.00%
220 임시적세외수입	35,033,389	3.78%	32,034,618	3.45%	2,998,771	9.36%
221 재산매각수입	10,528,216	1.14%	10,412,836	1.12%	115,380	1.11%
221-02 시·도유재산매각귀속수입금	1	0.00%	1	0.00%	0	0.00%
221-03 공유재산매각수입금	10,475,215	1.13%	10,359,835	1.12%	115,380	1.11%
221-04 불용품매각대금	53,000	0.01%	53,000	0.01%	0	0.00%
222 자치단체간부담금	33,600	0.00%	33,600	0.00%	0	0.00%
222-01 자치단체간부담금	33,600	0.00%	33,600	0.00%	0	0.00%
223 보조금반환수입	905,000	0.10%	105,000	0.01%	800,000	761.90%
223-02 자체보조금등반환수입	900,000	0.10%	100,000	0.01%	800,000	800.00%
223-03 위탁비반환수입	5,000	0.00%	5,000	0.00%	0	0.00%
224 기타수입	21,094,573	2.28%	19,011,182	2.05%	2,083,391	10.96%
224-01 체납처분수입	1	0.00%	1	0.00%	0	0.00%
224-02 보상금수납금	1	0.00%	1	0.00%	0	0.00%
224-03 기부금수입	141,243	0.02%	29,000	0.00%	112,243	387.04%
224-04 지적재조사조정금	1,400,000	0.15%	300,000	0.03%	1,100,000	366.67%
224-05 지방교부세감소분보전수입	4,500,000	0.49%	4,500,000	0.48%	0	0.00%
224-06 위약금	1,001	0.00%	1,001	0.00%	0	0.00%
224-07 그외수입	15,052,327	1.63%	14,181,179	1.53%	871,148	6.14%
225 지난년도수입	2,472,000	0.27%	2,472,000	0.27%	0	0.00%
225-01 지난년도수입	2,472,000	0.27%	2,472,000	0.27%	0	0.00%
230 지방행정제재·부과금	3,900,003	0.42%	2,400,003	0.26%	1,500,000	62.50%
231 과징금	114,000	0.01%	114,000	0.01%	0	0.00%
231-01 과징금	114,000	0.01%	114,000	0.01%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%

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232-01 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	23,000	0.00%	23,000	0.00%	0	0.00%
233-01 변상금	23,000	0.00%	23,000	0.00%	0	0.00%
234 과태료	661,000	0.07%	661,000	0.07%	0	0.00%
234-01 차량관련과태료	235,000	0.03%	235,000	0.03%	0	0.00%
234-02 기타과태료	426,000	0.05%	426,000	0.05%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
235-01 부정이익환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	3,000,003	0.32%	1,500,003	0.16%	1,500,000	100.00%
236-01 부담금	3,000,003	0.32%	1,500,003	0.16%	1,500,000	100.00%
237 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
237-01 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
300 지방교부세	208,997,000	22.56%	234,051,297	25.19%	△25,054,297	△10.70%
310 지방교부세	208,997,000	22.56%	234,051,297	25.19%	△25,054,297	△10.70%
311 지방교부세	208,997,000	22.56%	234,051,297	25.19%	△25,054,297	△10.70%
311-01 보통교부세	182,432,000	19.70%	203,509,000	21.91%	△21,077,000	△10.36%
311-02 특별교부세	7,777,000	0.84%	7,757,000	0.83%	20,000	0.26%
311-03 부동산교부세	18,788,000	2.03%	22,785,297	2.45%	△3,997,297	△17.54%
400 조정교부금등	40,632,525	4.39%	40,382,525	4.35%	250,000	0.62%
420 시·군조정교부금등	40,632,525	4.39%	40,382,525	4.35%	250,000	0.62%
421 시·군조정교부금등	40,632,525	4.39%	40,382,525	4.35%	250,000	0.62%
421-01 시·군일반조정교부금	34,070,989	3.68%	34,070,989	3.67%	0	0.00%
421-02 시·군특별조정교부금	6,561,536	0.71%	6,311,536	0.68%	250,000	3.96%
500 보조금	329,266,281	35.55%	327,911,064	35.30%	1,355,217	0.41%
510 국고보조금등	240,431,761	25.96%	241,034,516	25.94%	△602,755	△0.25%
511 국고보조금등	240,431,761	25.96%	241,034,516	25.94%	△602,755	△0.25%
511-01 국고보조금	156,247,487	16.87%	156,727,460	16.87%	△479,973	△0.31%
511-02 국가균형발전특별회계보조금	44,039,351	4.75%	44,450,828	4.78%	△411,477	△0.93%
511-03 기금	40,144,923	4.33%	39,856,228	4.29%	288,695	0.72%
520 시·도비보조금등	88,834,520	9.59%	86,876,548	9.35%	1,957,972	2.25%
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		구성비		구성비		증감률
521-01 시·도비보조금등	88,834,520	9.59%	86,876,548	9.35%	1,957,972	2.25%
700 보전수입등및내부거래	130,338,923	14.07%	122,578,392	13.19%	7,760,531	6.33%
710 보전수입등	92,204,131	9.95%	91,401,800	9.84%	802,331	0.88%
711 잉여금	77,557,042	8.37%	77,557,042	8.35%	0	0.00%
711-01 순세계잉여금	77,557,042	8.37%	77,557,042	8.35%	0	0.00%
712 전년도이월금	13,395,690	1.45%	12,593,359	1.36%	802,331	6.37%
712-01 국고보조금사용잔액	8,100,820	0.87%	7,559,700	0.81%	541,120	7.16%
712-02 시·도비보조금사용잔액	5,294,870	0.57%	5,033,659	0.54%	261,211	5.19%
715 보조금등반환금	1,251,399	0.14%	1,251,399	0.13%	0	0.00%
715-01 국고보조금등반환금	1,000,000	0.11%	1,000,000	0.11%	0	0.00%
715-02 시·도비보조금등반환금	251,399	0.03%	251,399	0.03%	0	0.00%
720 내부거래	38,134,792	4.12%	31,176,592	3.36%	6,958,200	22.32%
721 전입금	34,964,158	3.77%	31,020,448	3.34%	3,943,710	12.71%
721-01 공기업특별회계전입금	10,337,854	1.12%	5,337,854	0.57%	5,000,000	93.67%
721-03 기타회계전입금	24,626,304	2.66%	25,682,594	2.76%	△1,056,290	△4.11%
722 예탁금및예수금	3,170,634	0.34%	156,144	0.02%	3,014,490	1930.58%
722-03 예탁금원금회수수입	3,100,000	0.33%	100,000	0.01%	3,000,000	3000.00%
722-04 예탁금이자수입	70,634	0.01%	56,144	0.01%	14,490	25.81%