

# 세입예산서

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

| 장·관·항          | 예산액         | 기정액         | 비교증감       |         |
|----------------|-------------|-------------|------------|---------|
|                |             |             | 증감률        | 증감률     |
| 총 계            | 929,027,716 | 893,533,420 | 35,494,296 | 3.97%   |
| 100 지방세수입      | 134,897,600 | 126,897,600 | 8,000,000  | 6.30%   |
| 110 지방세        | 134,897,600 | 126,897,600 | 8,000,000  | 6.30%   |
| 111 보통세        | 133,697,600 | 125,697,600 | 8,000,000  | 6.36%   |
| 113 지난년도수입     | 1,200,000   | 1,200,000   | 0          | 0.00%   |
| 200 세외수입       | 69,206,838  | 63,124,405  | 6,082,433  | 9.64%   |
| 210 경상적세외수입    | 34,772,217  | 32,376,587  | 2,395,630  | 7.40%   |
| 211 재산임대수입     | 423,000     | 423,000     | 0          | 0.00%   |
| 212 사용료수입      | 18,503,530  | 17,256,816  | 1,246,714  | 7.22%   |
| 213 수수료수입      | 4,373,106   | 4,373,106   | 0          | 0.00%   |
| 214 사업수입       | 6,298,691   | 5,217,775   | 1,080,916  | 20.72%  |
| 215 징수교부금수입    | 2,608,760   | 2,608,760   | 0          | 0.00%   |
| 216 이자수입       | 2,565,130   | 2,497,130   | 68,000     | 2.72%   |
| 220 임시적세외수입    | 32,034,618  | 28,369,815  | 3,664,803  | 12.92%  |
| 221 재산매각수입     | 10,412,836  | 7,887,178   | 2,525,658  | 32.02%  |
| 222 자치단체간부담금   | 33,600      | 33,600      | 0          | 0.00%   |
| 223 보조금반환수입    | 105,000     | 100,000     | 5,000      | 5.00%   |
| 224 기타수입       | 19,011,182  | 19,739,037  | △727,855   | △3.69%  |
| 225 지난년도수입     | 2,472,000   | 610,000     | 1,862,000  | 305.25% |
| 230 지방행정제재·부과금 | 2,400,003   | 2,378,003   | 22,000     | 0.93%   |
| 231 과징금        | 114,000     | 126,000     | △12,000    | △9.52%  |
| 232 이행강제금      | 80,000      | 80,000      | 0          | 0.00%   |
| 233 변상금        | 23,000      | 23,000      | 0          | 0.00%   |
| 234 과태료        | 661,000     | 639,000     | 22,000     | 3.44%   |
| 235 환수금        | 10,000      | 10,000      | 0          | 0.00%   |
| 236 부담금        | 1,500,003   | 1,500,003   | 0          | 0.00%   |
| 237 범칙금        | 12,000      | 0           | 12,000     | 순증      |
| 300 지방교부세      | 234,051,297 | 229,343,000 | 4,708,297  | 2.05%   |
| 310 지방교부세      | 234,051,297 | 229,343,000 | 4,708,297  | 2.05%   |
| 311 지방교부세      | 234,051,297 | 229,343,000 | 4,708,297  | 2.05%   |
| 400 조정교부금등     | 40,382,525  | 38,220,989  | 2,161,536  | 5.66%   |
| 420 시·군조정교부금등  | 40,382,525  | 38,220,989  | 2,161,536  | 5.66%   |

| 장·관·항          | 예산액         | 기정액         | 비교증감       |         |
|----------------|-------------|-------------|------------|---------|
|                |             |             | 증감률        |         |
| 421 시·군조정교부금등  | 40,382,525  | 38,220,989  | 2,161,536  | 5.66%   |
| 500 보조금        | 327,911,064 | 322,882,075 | 5,028,989  | 1.56%   |
| 510 국고보조금등     | 241,034,516 | 239,365,334 | 1,669,182  | 0.70%   |
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| 520 시·도비보조금등   | 86,876,548  | 83,516,741  | 3,359,807  | 4.02%   |
| 521 시·도비보조금등   | 86,876,548  | 83,516,741  | 3,359,807  | 4.02%   |
| 700 보전수입등및내부거래 | 122,578,392 | 113,065,351 | 9,513,041  | 8.41%   |
| 710 보전수입등      | 91,401,800  | 81,186,992  | 10,214,808 | 12.58%  |
| 711 잉여금        | 77,557,042  | 77,208,023  | 349,019    | 0.45%   |
| 712 전년도이월금     | 12,593,359  | 3,978,969   | 8,614,390  | 216.50% |
| 715 보조금등반환금    | 1,251,399   | 0           | 1,251,399  | 순증      |
| 720 내부거래       | 31,176,592  | 31,878,359  | △701,767   | △2.20%  |
| 721 전입금        | 31,020,448  | 31,722,215  | △701,767   | △2.21%  |
| 722 예탁금및예수금    | 156,144     | 156,144     | 0          | 0.00%   |