

세입예산서

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	926,248,953	929,027,716	△2,778,763	△0.30%
100 지방세수입	141,797,600	134,897,600	6,900,000	5.11%
110 지방세	141,797,600	134,897,600	6,900,000	5.11%
111 보통세	141,297,600	133,697,600	7,600,000	5.68%
113 지난년도수입	500,000	1,200,000	△700,000	△58.33%
200 세외수입	75,216,624	69,206,838	6,009,786	8.68%
210 경상적세외수입	36,283,232	34,772,217	1,511,015	4.35%
211 재산임대수입	423,000	423,000	0	0.00%
212 사용료수입	18,503,030	18,503,530	△500	△0.00%
213 수수료수입	4,373,106	4,373,106	0	0.00%
214 사업수입	6,299,816	6,298,691	1,125	0.02%
215 징수교부금수입	2,608,760	2,608,760	0	0.00%
216 이자수입	4,075,520	2,565,130	1,510,390	58.88%
220 임시적세외수입	35,033,389	32,034,618	2,998,771	9.36%
221 재산매각수입	10,528,216	10,412,836	115,380	1.11%
222 자치단체간부담금	33,600	33,600	0	0.00%
223 보조금반환수입	905,000	105,000	800,000	761.90%
224 기타수입	21,094,573	19,011,182	2,083,391	10.96%
225 지난년도수입	2,472,000	2,472,000	0	0.00%
230 지방행정제재·부과금	3,900,003	2,400,003	1,500,000	62.50%
231 과징금	114,000	114,000	0	0.00%
232 이행강제금	80,000	80,000	0	0.00%
233 변상금	23,000	23,000	0	0.00%
234 과태료	661,000	661,000	0	0.00%
235 환수금	10,000	10,000	0	0.00%
236 부담금	3,000,003	1,500,003	1,500,000	100.00%
237 범칙금	12,000	12,000	0	0.00%
300 지방교부세	208,997,000	234,051,297	△25,054,297	△10.70%
310 지방교부세	208,997,000	234,051,297	△25,054,297	△10.70%
311 지방교부세	208,997,000	234,051,297	△25,054,297	△10.70%
400 조정교부금등	40,632,525	40,382,525	250,000	0.62%
420 시·군조정교부금등	40,632,525	40,382,525	250,000	0.62%

장·관·항	예산액	기정액	비교증감	
			증감률	
421 시·군조정교부금등	40,632,525	40,382,525	250,000	0.62%
500 보조금	329,266,281	327,911,064	1,355,217	0.41%
510 국고보조금등	240,431,761	241,034,516	△602,755	△0.25%
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520 시·도비보조금등	88,834,520	86,876,548	1,957,972	2.25%
521 시·도비보조금등	88,834,520	86,876,548	1,957,972	2.25%
700 보전수입등및내부거래	130,338,923	122,578,392	7,760,531	6.33%
710 보전수입등	92,204,131	91,401,800	802,331	0.88%
711 잉여금	77,557,042	77,557,042	0	0.00%
712 전년도이월금	13,395,690	12,593,359	802,331	6.37%
715 보조금등반환금	1,251,399	1,251,399	0	0.00%
720 내부거래	38,134,792	31,176,592	6,958,200	22.32%
721 전입금	34,964,158	31,020,448	3,943,710	12.71%
722 예탁금및예수금	3,170,634	156,144	3,014,490	1930.58%